

Reimburse 50% Share of Repair Costs to Sonoma County Library For Repair of Screw Compressor

City Council Meeting April 30, 2019

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Public Works

BACKGROUND

- The current City of Santa Rosa and Sonoma County Library JPA agreement includes provisions for sharing maintenance costs.
- An HVAC screw compressor at the central library was repaired in mid-2018.
- Sonoma County Library is seeking reimbursement from the City of Santa Rosa for 50% of the total cost.

ANALYSIS

- The JPA agreement does not authorize City staff to reimburse the library.
- There are sufficient funds in CIP Project 02034 and Facilities O&M Project 17566 for this purpose.
- A library-specific O&M Project will be brought forward for City Council approval through the proposed 2019/20 budget request process.

ANALYSIS

Location	Year Built	Square Footage	Current FCI	Current Replacement Value	Funding Need
Coddingtown	1967	8,000	0.07	\$3,518,280	\$1,346,192
Rincon Valley	1994	14,944	0.03	\$6,770,559	\$1,040,954
Main/Downtown	1965	65,000	0.02	\$35,692,591	\$8,893,524

RECOMMENDATION

• It is recommended by the Transportation and Public Works and Finance Departments that the Council, by Resolution, reimburse the Sonoma County Library for 50% of the cost to repair the Central Library screw compressor.