

Tier 1 Timeline

<u>May 7, 2019</u> Appoint Climate Action Subcommittee - PED

<u>June 4</u> Downtown Station Area Specific Plan – Preferred Alternative Selection – PED

<u>June 30</u>

Housing First – suggested one-time investments – HCS Homeless Services Contract Awards - HCS P3 Technical Advisor Contract – PED *Budget Items – FIN

<u>July 16</u> Community Wildfire Protection Plan – FIRE \$15/hour Minimum Wage – FIN/CAO/PED

<u>July 23</u> City Assets Report – TPW SB 35 Design Standards zoning code Amendment – PED

Aug 27

Measure M Spending Plan – FIN/TPW/RP CDBG-DR – Develop implementation strategy/recommendations – PED/FIN CHAP Program Review Presentation – HCS BVSC Operator Contract/Developer Selection – PED HAP: Inclusionary Housing Ordinance – PED HAP: Commercial Linkage Fee Ordinance – PED Negotiation Agreement Approval for Housing on City Lots – PED General Plan Contract Award – PED Evergreen Power Study Session and Report – PED

<u>Sept 10</u>

Downtown Station Area Specific Plan – PED Non-discrimination Ordinance - PED

Sept 24

Rental Inspection Fee Program Implementation Plan – HCS HAP: Evaluation of Impact Fees by Sq. Ft - PED



<u>Oct 29</u> All Electric Ordinance – TPW/PED

<u>Nov 19</u> P3 Evaluation and Decision Point - PED

<u>Dec 17, 2019</u> General Fund Reserve Policy – FIN Coffey Neighborhood Park timetable and goals – TPW/RP Hazard Mitigation Projects - TPW Fire Station 5 Plan/Project – TPW/FIRE Restoration of destroyed/damaged infrastructure – TPW

<u>May 2020</u> Annual HUD Consolidation Plan – PED Community Wildfire Protection Plan final – FIRE

<u>June 2020</u> General Plan Alternatives – PED Economic Uncertainty Reserve Policy – FIN Rental Inspection Program Implementation Plan – PED

<u>Aug 2020</u> Complete Coffey Neighborhood Park Master Plan – RP/TPW

<u>June 2021</u> Balance of destroyed properties into Rebuild Process – PED Integration of Resilient Permit Center into PED Counter – PED

<u>June 2023</u> Complete 2050 General Plan

June 2024 CDBG-DR all dollars invested – PED