City of Santa Rosa
Disinfection Improvements Project

One Project Rev 1
DRAFT July3, 2019

ID	Task Name	Duration	Start	Finish
1	City BOND Issuance Preparation	1 day	Mon 7/1/19	Mon 7/1/19
2	City BOND Sale	6 emons	Wed 1/1/20	Mon 6/29/20
3				
4	**One Project - UV Replacement / Diversior**	**538 days?**	**Mon 12/17/18**	**Wed 1/6/21**
5	Projected UV Design NTP	1 day	Mon 9/2/19	Mon 9/2/19
6	**UV / Diversion Revisit Design Criteria**	**32 days**	**Mon 12/17/18**	**Tue 1/29/19**
7	Workshop	1 day	Tue 2/5/19	Tue 2/5/19
8	City Review	15 days	Wed 2/6/19	Tue 2/26/19
9	BPU Contracts Subcommittee	1 day	Mon 7/29/19	Mon 7/29/19
10	BPU Update	1 day?	Thu 8/15/19	Thu 8/15/19
11	Finalize UV Equipment MOU	1 day	Wed 11/13/19	Wed 11/13/19
12	**UV / Diversion Final Design**	**352 days?**	**Mon 9/2/19**	**Wed 1/6/21**
13	**75% Design**	**6 emons**	**Mon 9/2/19**	**Sat 2/29/20**
14	Progress Workshop 1	1 day?	Wed 10/16/19	Wed 10/16/19
15	Calgon Workshop	1 day	Wed 12/11/19	Wed 12/11/19
16	75% Cost Estimate	5 days	Mon 3/2/20	Fri 3/6/20
17	City Review	30 days	Mon 3/9/20	Fri 4/17/20
18	Review Workshop	1 day	Mon 4/20/20	Mon 4/20/20
19	90% Design	4 emons	Mon 4/20/20	Tue 8/18/20
20	Calgon Final Scope/Price	1 day	Tue 4/21/20	Tue 4/21/20
21	90% Cost Estimate	5 days	Wed 8/19/20	Tue 8/25/20
22	City Review	30 days	Wed 8/26/20	Tue 10/6/20
23	Review Workshop	1 day	Wed 10/7/20	Wed 10/7/20
24	100% Design (Mylars)	30 days	Thu 10/8/20	Wed 11/18/20
25	Final Estimate	5 days	Thu 11/19/20	Wed 11/25/20
26	City Review / Signatures	30 days	Thu 11/26/20	Wed 1/6/21
27	**UV / Diversion Bid Schedule TBD**	**80 days**	**Wed 1/6/21**	**Wed 4/28/21**
28	Advertise UV Project (TBD)	.01 emons	Wed 1/6/21	Thu 1/7/21
29	Bid Period	51 days	Thu 1/7/21	Thu 3/18/21
30	Bid Date	1 day	Wed 3/17/21	Wed 3/17/21
31	Award UV Project	1 day	Wed 4/28/21	Wed 4/28/21
32				
33	**UV / Diversion Construction TBD**	**374 days**	**Tue 6/1/21**	**Sun 11/6/22**
34	Construction NTP	1 day	Tue 6/1/21	Tue 6/1/21
35	UV / Diversion Construction (Calgon)	14 emons	Tue 6/1/21	Tue 7/26/22
36	Start Up / Commissioning	20 days	Wed 7/27/22	Tue 8/23/22
37	UV Testing and Permit	2.5 emons	Tue 8/23/22	Sun 11/6/22
38				
39	Wet Weather 1	130 days	Mon 11/1/21	Fri 4/29/22
40	Wet Weather 2	130 days	Tue 11/1/22	Mon 5/1/23
41				
42	**UV Replacement CEQA**	**130 days**	**Thu 1/2/20**	**Wed 7/1/20**
43	**UV Replacement Permits**	**120 days**	**Fri 5/1/20**	**Thu 10/15/20**

