

## ADDITIONAL FUNDING FOR PURCHASE OF COMPUTER EQUIPMENT THROUGH DELL, INC.

Kristie Bartlett, IT Manager Information Technology Department November 5, 2019



This resolution is to request additional funding for purchases of computers (PC's) and servers with Dell, Inc. The City has designed a selection, purchasing and deployment process optimized for efficiency and cost management for the purchase replacement of approximately 1,800 PCs, laptops and tablets and servers for city staff use.



The increase in cost is due to several factors, including the increase in cost of PC hardware and server needs. The IT department has added additional applications that require server resources that were not foreseen at the time of the original request in 2017.



## nta Rosa Dell PC Purchases

## Recommendation:

 It is recommended by the Information Technology (IT) Department that the Council, by resolution, approve additional funding for the purchase of Dell computer and server equipment through the National Association of State Procurement Officials (NASPO) cooperative purchase agreement under the Minnesota WSCA-NASPO Master Agreement Award with Dell Marketing, L.P. No. MNWNC-108 and California Participating Addendum No. 7-15-70-34-003 in the amount of \$965,000 through the period ending as of the current termination date of the California Participating Addendum or as it may be extended through June 30, 2022, for a total not to exceed amount of \$2,465,000.



## Questions?