

Authorization to Purchase a Tractor Drawn Aerial Ladder Truck

CURRENT

- Need to replace existing 22-year old Tractor
 Drawn Aerial (TDA) fire truck
- Useful life for this type of vehicle is 15 years
- Existing vehicle has a long history of mechanical breakdowns and suspension problems.
- The Fire Department is incurring large repair costs and operational downtime to frequently repair the vehicle

PROPOSED

- Utilization of H-GAC Buy contract for the purchase of the vehicle
- Purchase price is \$1.432 million
- Vehicle would be purchased outright for a cost savings to the City

BENEFIT

- Purchasing the vehicle outright will provide a savings to the City by utilizing the vendor's one-time payment incentive and alleviating multi-year financing charges
- Replacing the vehicle should result in lower repair, reduced out of service mechanical days and greater operational availability

RECOMMENDATION

 It is recommended by the Fire Department that the Council, by resolution, (1) approve a purchase order to Golden State Fire Apparatus, Inc. of Sacramento, CA, for the purchase of a tractor drawn aerial ladder truck in an amount not to exceed \$1,431,717.18, through the HGACBuy Cooperative purchasing program Contract Number FS12-19 and (2) authorize one-time appropriations of \$1.432 million from General Fund reserves to be added to the Fire Department's FY 2019-20 budget.

Questions?