

# UV Project Update

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SUBREGIONAL TECHNICAL ADVISORY COMMITTEE MEETING

13 FEBRUARY 2020

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SUPERVISING ENGINEER, CAPITAL PROJECTS ENGINEERING

# Project Objective and Background

## Aging UV disinfection system (21 years old) w/ inadequate capacity

### 2012 - 2015

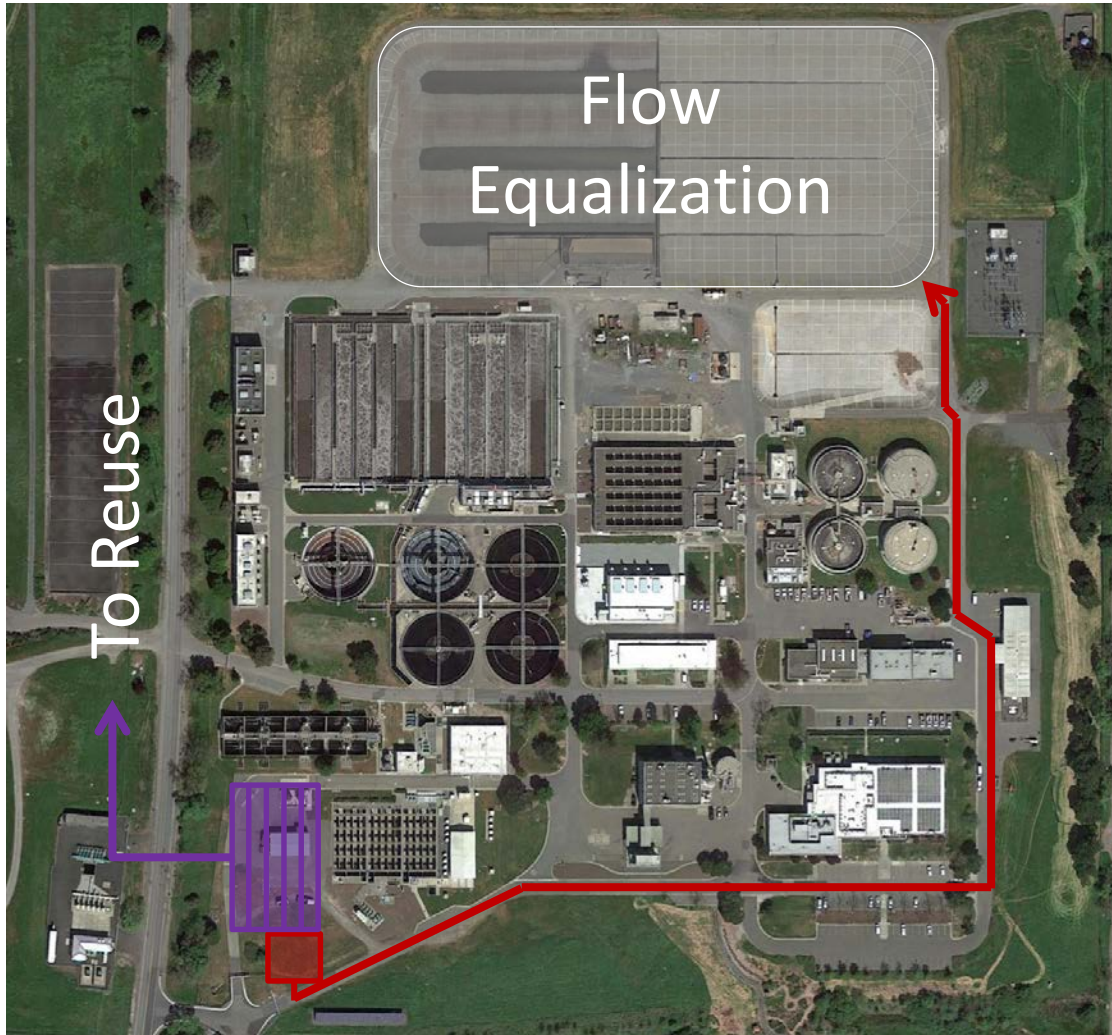
- Performed bioassay
- Evaluated technology/treatment alternatives
- Developed interim O&M plan
- Held charrette and wrote design TMs

### 2016 - 2017

- Began design with Carollo Engineers
- Pre-selected Calgon Carbon as UV supplier
- Performed value engineering study



# Design Layout



## Ultraviolet Disinfection System:

- 5 channels, 5 banks EA
- 67 MGD
- 61% UVT

## On-Site Diversion System:

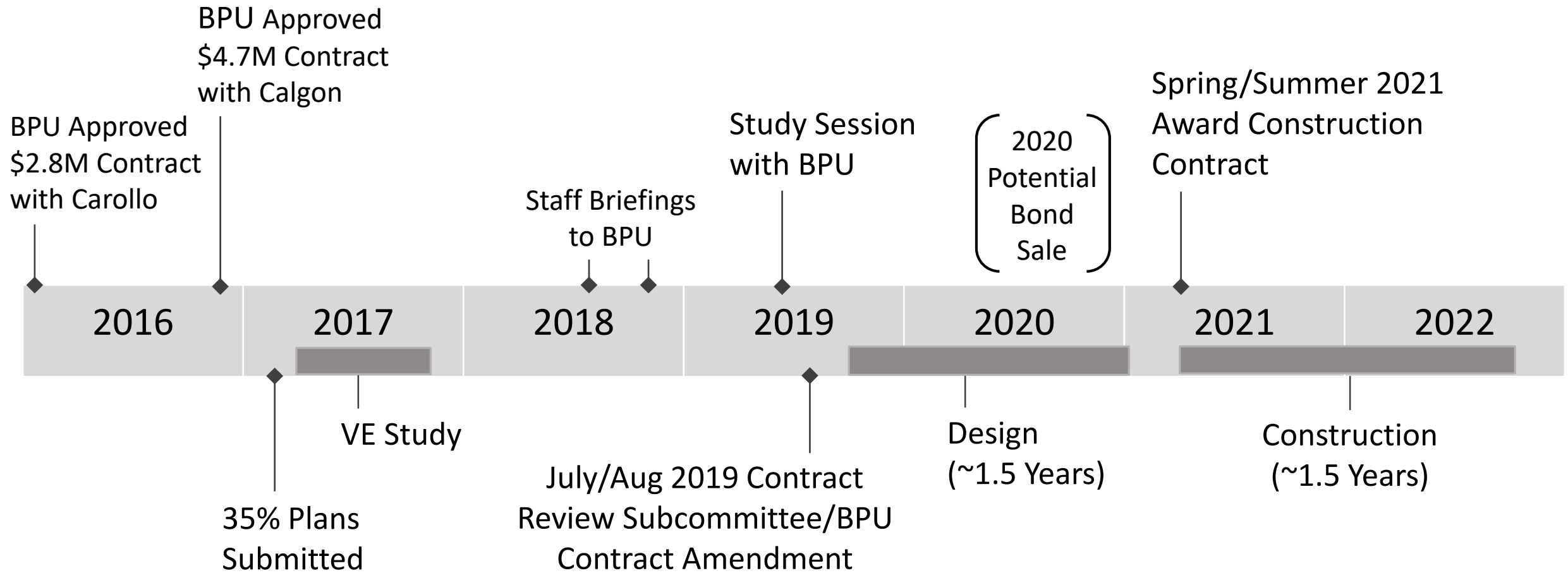
- Holding tank and pump station
- 2,200 LF 42-inch pipeline

# Project Cost

<u>Item</u>	<u>Estimate (\$M)</u>
UV Disinfection	35
Diversion	12
<b>Total Construction Cost</b>	<b>47</b>
Project Delivery Costs <sup>(1)</sup>	17
<b>Total Estimated Project Cost</b>	<b>64</b>

(1) Project Delivery Cost represents 35% of Total Construction Cost, and Includes: Design, ESDC, CM/Inspection, Fees, and Overall Contingency

# Project Timeline



# Next Steps

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<u>Task</u>	<u>Estimated Date</u>
75% design submittal and workshop	March 2020
Execute new MOU with Calgon Carbon	March/April 2020
90% design submittal and workshop	October 2020
Complete design	December 2020
Advertise for bids	January 2021
Construction Notice to Proceed	Summer 2021

# Thank you

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