For Council Meeting of: March 31, 2020

CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: ZAC BRAND, FLEET SUPERINTENDENT, TRANSPORTATION

AND PUBLIC WORKS DEPARTMENT

CHUCK MCBRIDE, ASSISTANT CITY MANAGER/CHIEF

FINANCIAL OFFICER, FINANCE DEPARTMENT

BRANDALYN TRAMEL, PURCHASING AGENT, FINANCE

DEPARTMENT

SUBJECT: BID AWARD - PURCHASE ORDER FOR 2020 FORD F-150

EXTENDED CAB PICKUPS

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works and Finance Departments, that the Council, by resolution, approve a bid award and purchase order for eight (8) 2020 Ford F-150 extended cab pickups to Hansel Ford, Inc., Santa Rosa, CA, in an amount not to exceed \$211,922.40.

EXECUTIVE SUMMARY

The Transportation and Public Works Department submitted a request to Purchasing for the purchase of eight (8) 2020 or newer, Class 1, extended cab pickups.

BACKGROUND

Under the City's guidelines for replacement of fleet vehicles, the Transportation and Public Works Department (TPW) Fleet Maintenance Division selects a vehicle for replacement when it has reached the end of its cost-effective life cycle. These vehicles have met the replacement criteria using a point system, an industry-standard to predict when best to sell a vehicle. Repair costs, age, and mileage are considered in the point calculation performed by the City's Faster Fleet software system. The vehicles listed below are between nine and thirteen years old.

This purchase will replace the following City vehicles:

• 11504 - 2005 Ford F-150, Parks

BID AWARD - PURCHASE ORDER 2020 FORD F-150 EXTENDED CAB PICKUPS PAGE 2 OF 3

- 11108 2011 Ford F-150, Fire
- 11104 2011 Ford F-150, Public Works
- 11105 2011 Ford F-150. Public Works
- 11106 2011 Ford F-150, Public Works
- 11107 2011 Ford F-150, Public Works
- 12702 2007 Chevrolet 1500, Water
- 12703 2007 Chevrolet 1500, Water

PRIOR CITY COUNCIL REVIEW

Not Applicable

ANALYSIS

On February 6, 2020, Invitation for Bids (IFB) 20-06 was opened by Purchasing. Of the one hundred eighty-one (181) vendors notified, twelve (12) prospective bidders downloaded the documents for this solicitation. One (1) responsive and responsible bid response was received from Hansel Ford, Inc., Santa Rosa, CA. Staff submitted an email to the eleven (11) other prospective bidders inquiring why they elected not to bid. One prospective bidder indicated that they were unable to meet the minimum specifications. City staff did not receive any other responses.

When a sole bid is received, staff does an analysis to determine if the quote submitted is fair and reasonable. Research under the Kelly Blue Book (KBB) website for the 2020 Ford F-150 showed an MSRP base price, without any options selected, of \$32,173. Further research under KBB identified various similar models for sale, within 75 miles of Santa Rosa, between \$28,143 – \$31,976. Based on this research, staff deems that the sole bid response received from Hansel Ford, Inc, Santa Rosa, is considered fair and reasonable.

FISCAL IMPACT

Funds for replacement vehicles are budgeted in Fiscal Year 2019-2020 under the Transportation and Public Works Fleet Vehicle Replacement account 300106, as approved by Council.

ENVIRONMENTAL IMPACT

The Council finds that the proposed action is exempt from the provisions of the California Environmental Quality Act (CEQA) under section 15061(b)(3) and 15378 in that there is no possibility that the implementation of this action may have significant effects on the environment, and that no further environmental review is required.

BID AWARD - PURCHASE ORDER 2020 FORD F-150 EXTENDED CAB PICKUPS PAGE 3 OF 3

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable

NOTIFICATION

Not applicable

ATTACHMENTS

Resolution

CONTACT

Zac Brand, 707-543-3717, zbrand@srcity.org
Chuck McBride,707-543-3089, cmcbride@srcity.org
Brandalyn Tramel,707-543-3706, btramel@srcity.org
Tracy Vera,707-543-3708, tvera@srcity.org