

# THIRD AMENDMENT TO THE WOOLPERT AGREEMENT TO PROVIDE ENTERPRISE ASSET MANAGEMENT SYSTEM SOFTWARE

City Council Meeting March 31, 2020 Jeannine Sarragossa Department IT Supervisor Water Department

# **HISTORY**

 Cityworks software was proposed and approved by City Council in June 2018.

# Cityworks PER OPERATIONS DATA

### **COSTS**

Labor

**FUTURE INVESTMENT** 

Asset Lifecycle

**Projects** 

Strategic

**Budgets** 

- Equipment
- Material
- Performance Budgeting

### RISK

Assignment

Distribution

Community

Engagement

Crew Size

- Operationa I Insights / Analytics
- Impacts on Service or Public Access
- Asset Mobile App updates
- GIS Search
- GIS
   Validation
   Tool

### **PERFORMANCE MEASURES**

- Analytics
   Budget vs
   Actual
- Saved
   Searches
- Reports

### **LEVEL OF SERVICE**

- Asset Readings
- Maintenance Strategy

## **CURRENT**

- Multiple workshops were held in the design phase to confirm requirements by Division.
- The volume of processes, asset types, and assets increased from the original scope timeframe of early 2016
- A gap analysis was performed by Woolpert, Inc. and City Staff to define increased scope and cost which resulted in the requested Third Amendment.

## RECOMMENDATION

It is recommended by the Water, Finance, Recreation and Parks, and the Transportation and Public Works Departments that the Council, by resolution, approve the Third Amendment to the Professional Services Agreement with Woolpert, Inc., to provide Cityworks software and professional services for an additional two hundred sixty four thousand eight hundred and forty six dollars (\$264,846.00), with eighteen thousand four hundred and twenty two dollars (\$18,422.00) coming from the General Fund and the remainder from enterprise funds, for a total contract amount not to exceed one million, nine hundred fifty-six thousand, two hundred sixty-seven dollars (\$1,956,267.00) and authorize the Mayor to sign the agreement.

# Questions?