

# Capital Improvement Program General Plan Consistency

Planning Commission

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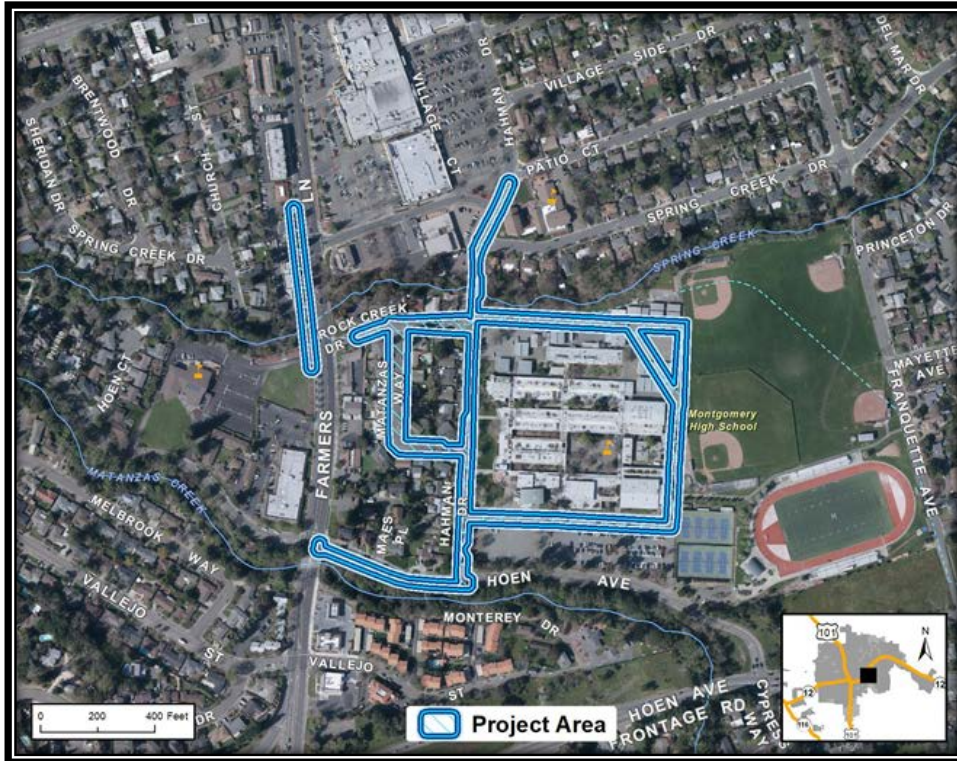
# Capital Improvement Program

- Capital Improvement Program (CIP) – A five year financial plan for the maintenance and expansion of the public infrastructure
- Capital Improvement Program projects must be consistent with the General Plan
  - ✓ California law requires planning agencies to review planned public works projects for conformity with the General Plan.

# Fiscal Year 2020-2021 CIP Projects

- Projects in the Draft 2020/21 CIP include:
  - ✓ Upgrades to local water and local and subregional sewer infrastructure
  - ✓ Strategic Asset Management Plans and Catastrophic Reserve Studies for Local Operations and Regional Operations systems.
  - ✓ Improvements to street and bike lane infrastructure
  - ✓ Improvement of an existing park facility

# CIP Projects Implement General Plan Goals and Policies



## **PSF-F-4:**

Maintain existing levels of water service by preserving and improving infrastructure, replacing water mains as necessary, and improving water main transmission lines.

The project will replace water mains under Rock Creek Drive, Matanzas Way and Hahman Drive between Hoen Avenue and Patio Court.  
Project ID: 2290

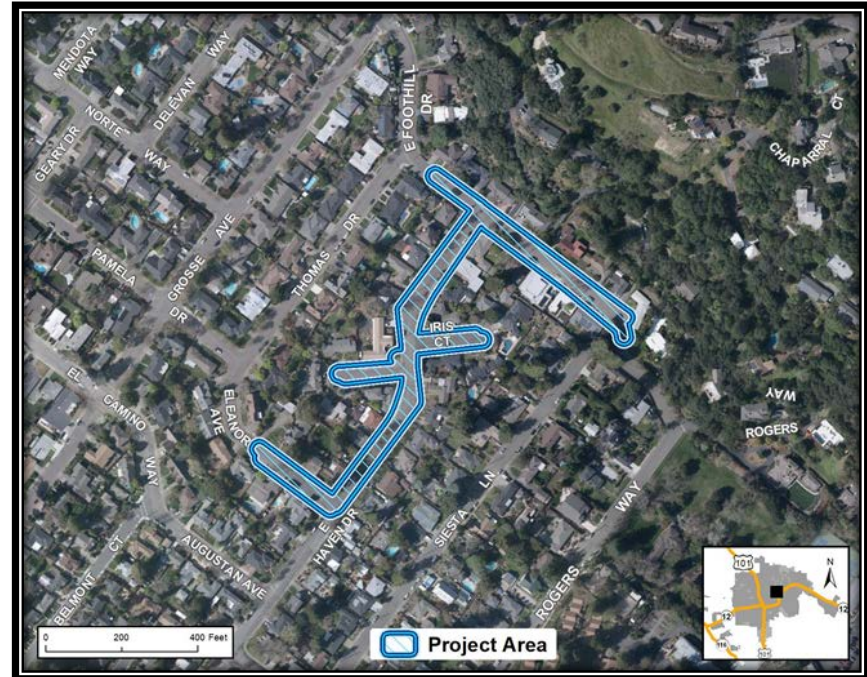
# CIP Projects Implement General Plan Goals and Policies

## **PSF-F-4:**

Maintain existing levels of water service by preserving and improving infrastructure, replacing water mains as necessary, and improving water main transmission lines.

## **PSF-G-2:**

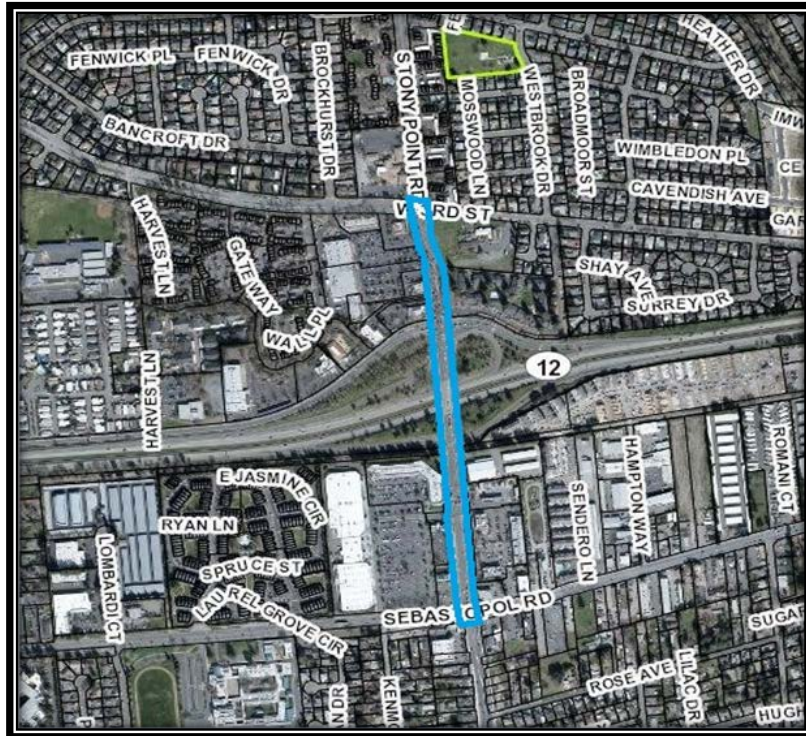
Maintain existing levels of wastewater service by preserving and improving infrastructure, including replacing sewer mains as necessary.



The project is part of the replacement of water and sewer mains in the Grace neighborhood.  
Project ID: 1684



# CIP Projects Implement General Plan Goals and Policies



## T-J-1:

Pursue implementation of walking and bicycling facilities as envisioned in the City's Bicycle and Pedestrian Master Plan

The project is for Stony Point Road bicycle and pedestrian enhancements between Sebastopol Road and West 3<sup>rd</sup> Street. The exact scope of work will be based on the results of a planning study that is currently in progress.

Project ID: 2025

# CIP Projects Implement General Plan Goals and Policies

## T-B:

Provide a safe,  
efficient, free-flowing  
circulation system.



The project includes the installation of a traffic signal at the intersection of Hearn Avenue and Burbank Avenue at Southwest Community Park.  
Project ID: 2319

# CIP Projects Implement General Plan Goals and Policies



## **PSF-B:**

Ensure adequate funding for recreation and parks improvements and maintenance

The project will fund Pearblossom Neighborhood Park planning work, with community interest in adding a dog park and other improvements.  
Project ID: 2332



# CIP Projects Implement General Plan Goals and Policies

## PS-F-E:

Provide fire and police services that ensure the safety of the community.

**Policy PSF-F4:** Maintain existing levels of water service by preserving and improving infrastructure, replacing water mains as necessary, and improving water main transmission lines.



The project will connect nine community water systems to City water service which will improve fire protection capabilities in each of the communities. Project ID: 2269

# Environmental Review

## California Environmental Quality Act (CEQA)

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- Exempt from CEQA, §15061(b)(3)
  - ✓ Common sense exemption
- Consistent with General Plan
  - ✓ No direct or indirect physical change on the environment, and each project will receive environmental determination by the Environmental Coordinator and applicable review authority

The Planning and Economic Development Department recommends that the Planning Commission by resolution:

- Find the projects included in the fiscal year 2020-2021 Draft Capital Improvement Program to be consistent with the General Plan

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