

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD
STAFF REPORT
January 21, 2021

SUBJECT

Transportation Development Act (TDA) Article III Fiscal Year (FY) 2021/2022

ISSUE

The Board may consider banking the allocation of FY 2021/2022 TDA Article III for the construction phase of Highway 101 Bicycle and Pedestrian Overcrossing.

STAFF PRESENTER

Nancy Adams, Transportation Planner

RECOMMENDATION

The Board, by motion, may support the staff recommendation to bank the FY 2021/2022 TDA III for the Highway 101 Bicycle and Pedestrian Overcrossing construction phase.

BACKGROUND

Transportation Development Act (TDA) funds are generated from a statewide ¼ cent sales tax. Article III of TDA sets aside of approximately 2% of those monies for bicycle and pedestrian planning and projects. The Metropolitan Transportation Commission (MTC) administers TDA III, which is distributed based on population.

The City annually receives TDA funding for bicycle and pedestrian projects. The preliminary fund estimate for FY 2021/2022 is \$268,986. The MTC is expected to release the final estimate in mid-January.

ANALYSIS

Staff is considering not requesting funds for projects in FY 2021/2022 but rather banking the funds for a future request. We are considering this approach for two reasons:

- Based on available staffing resources, we would like to complete the TDA funded project that we have already started before initiating additional projects. (Santa Rosa Avenue bicycle and pedestrian enhancements.)
- Staff would like to potentially leverage a greater amount of TDA funding as a match for a larger scaled pedestrian/ bicycle project.

Staff has reviewed the priority pedestrian and bicycle projects in the Bicycle and Pedestrian Master Plan to determine what could be incorporated into the current workload. The Highway 101 Bicycle and Pedestrian Overcrossing is included in the list of First Phase projects that is part of the Bicycle and Pedestrian Master Plan Update 2018.

It is estimated that the FY 21/22 TDA funding would be leveraged with other funding to construct the overcrossing. It is anticipated that the FY 21/22, 22/23 and 23/24 TDA allocations (an estimated \$600,000) would be required to cover its portion of the overcrossing construction phase.

RECOMMENDATION

The Board, by motion, may support the staff recommendation to bank the FY 2021/2022 TDA III for the Highway 101 Bicycle and Pedestrian Overcrossing construction phase.