



Parks Capital Improvements Update FY 2020/21 - FY 2021/22

Board of Community Services
February 24, 2021

Jen Santos
Deputy Director, Parks



2020/21 Park Projects

Coffey Neighborhood Park was reopened to the public in October 2020 after it was destroyed in the 2017 wildfires.



2020/21 Park Projects

Howarth Park reservable picnic area was updated as part of the City's retrofit to better accommodate persons with disabilities.

2020/21 Park Projects



In 2020 staff began design of Kawana Springs Community Park Garden area as envisioned in the 2019 Park Master Plan. The highlighted area indicates the community garden area.

2020/21 Park Projects



Luther Burbank Home and Gardens is the location of the home and gardens of historic horticulturalist Luther Burbank.

In 2020 a new trellis fence was installed to replace the original that was in significant disrepair.



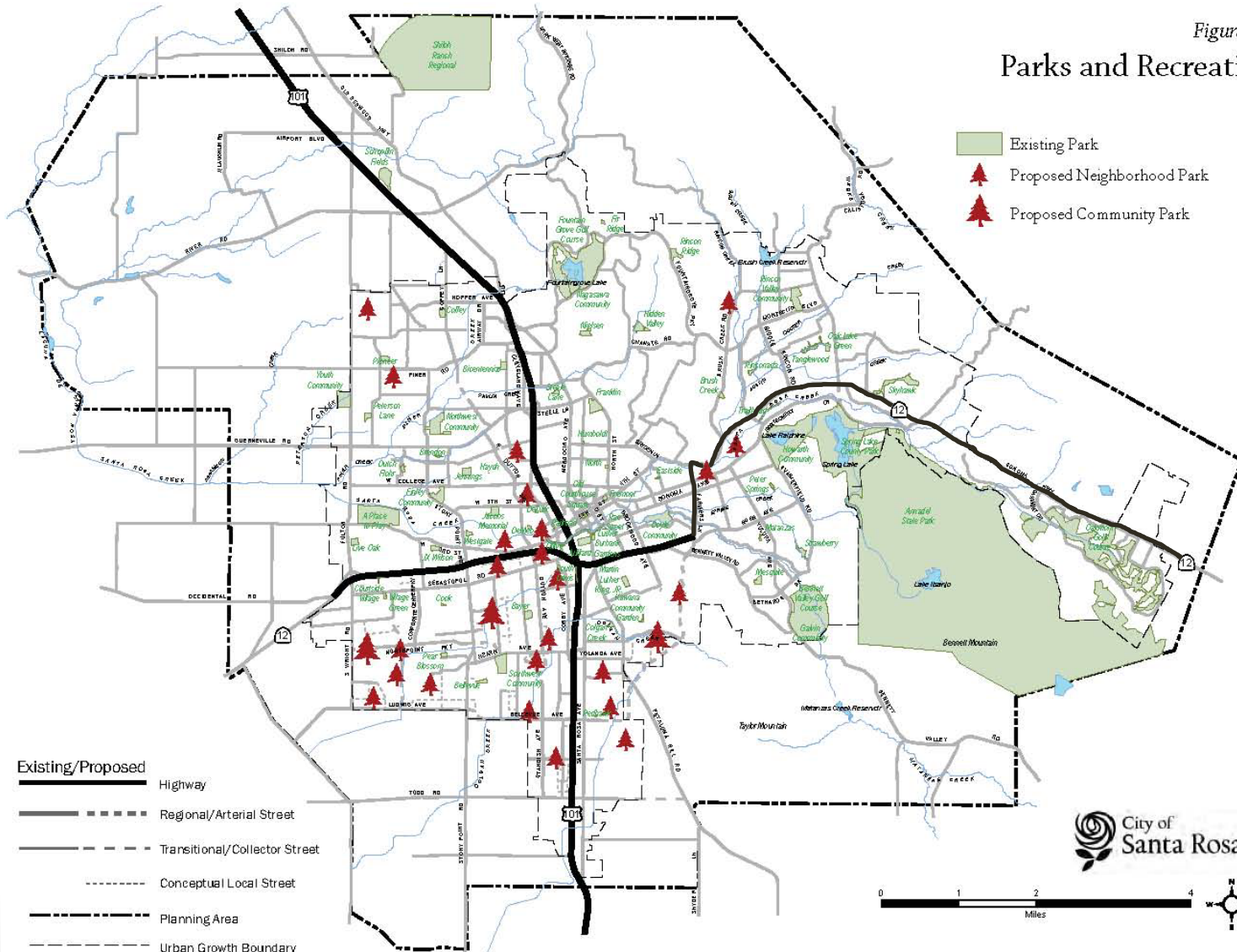
2020/21 Park Projects

LED lights were installed on two tennis courts at Howarth Park improving efficiency of the lighting and visibility on the courts. The remainder of the courts at Howarth are planned to have updated lighting over the next two years.

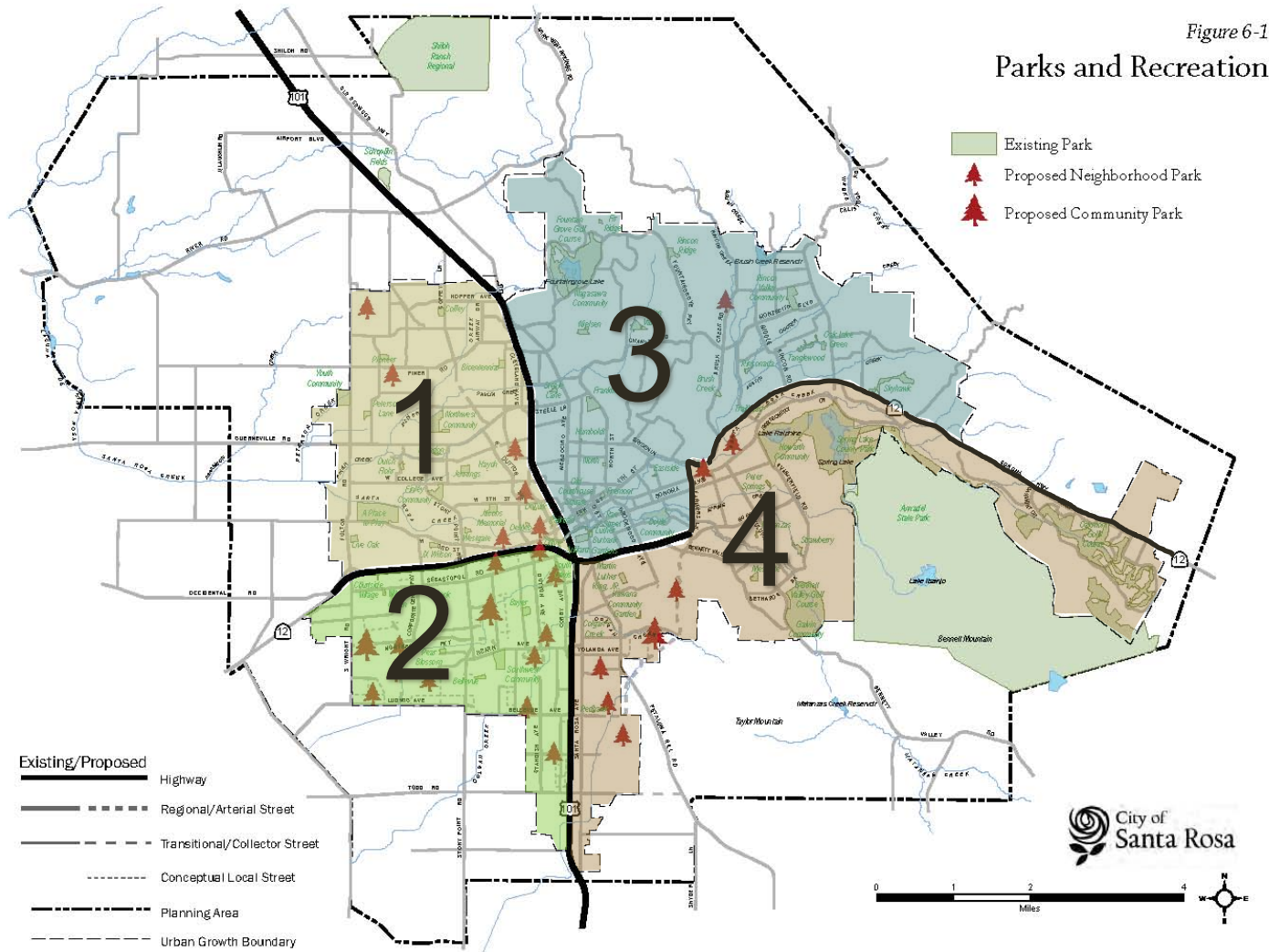
General Plan Existing and Proposed Parks

Figure 6-1

Parks and Recreation



Park Development Impact Fee Zones



Zone 1 – Northwest Quadrant

Existing and Proposed Budget

Ongoing Zone 1 proposed allocations as of February 2021:

• A Place to Play Community Park	\$1,505,326
• Bicentennial Park	\$200,000
• Coffey Park	\$5,372
• Finley Aquatic Center (spray ground)	\$989,781
• Finley Park and Pool Heater	\$680,253
• Jack London School (sports field lighting)	\$199,294
• Northwest Community Park (playground)	\$280,000
• Dutch Flohr Park (NE improvements)	\$292,808
• <u>Youth Community Park</u>	<u>\$1,508,896</u>

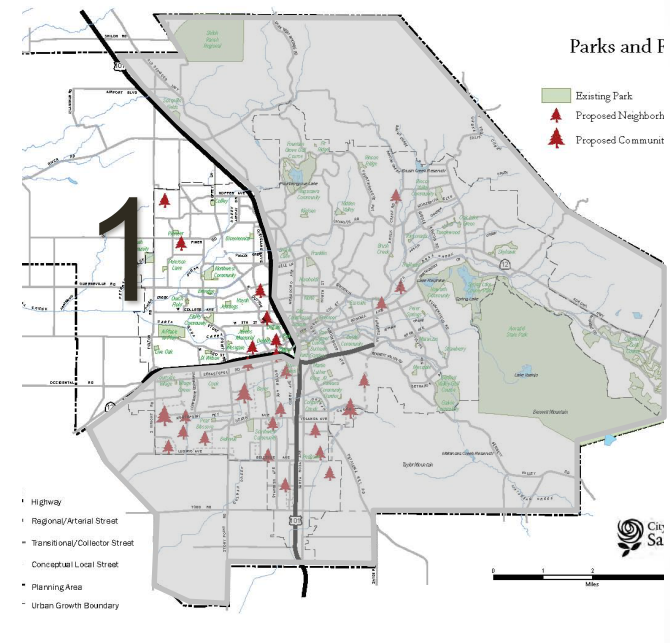
Total Zone 1 ongoing: \$5,661,730

Proposed Allocation for 2021/2022 Budget in Zone 1: \$1,054,192

• Fremont Park	\$500,000
• <u>Dutch Flohr</u>	<u>\$554,192</u>

Total Zone 1 FY 21/22 Allocation proposed: \$1,054,192

Northwest Quadrant Map



Total on-going and FY 21/22 allocation for Zone 1 = \$6,715,922

Zone 2 – Southwest Quadrant

Existing and Proposed Budget

Ongoing Zone 2 proposed allocations as of February 2021:

• Bayer Neighborhood Park	\$39,995
• Colgan Bellevue Park	\$ 8,712
• Pearblossom Neighborhood Park	\$80,000
• Roseland Creek Community Park	\$1,613,490
• South Davis Neighborhood Park	\$298,540
• <u>Southwest Community Park</u>	<u>\$1,086,132</u>

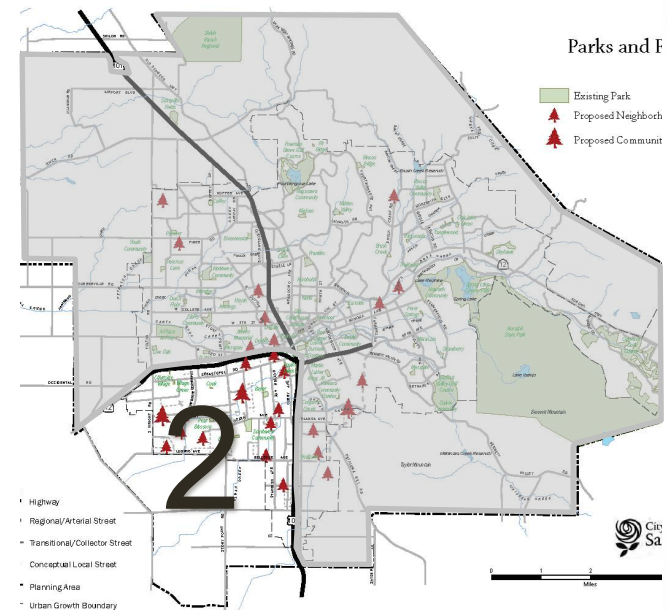
Total Zone 2 ongoing: \$3,126,869

Proposed Allocation for 2021/2022 Budget in Zone 2: \$465,381

• <u>Southwest Zone Play Equipment</u>	<u>\$465,381</u>
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Total Zone 2 FY 21/22 allocation: \$465,381

Southwest Quadrant Map



Total on-going and FY 21/22 allocation for Zone 2 = \$3,592,250

Zone 3 – Northeast Quadrant

Existing and Proposed Budget

Ongoing Zone 3 proposed allocations as of February 2021:

• Doyle Park renovations	\$356,919
• Franklin Park	\$488,354
• Juilliard Park	\$269,976
• LBH&G	\$110,319
• <u>Rinconada Park (NE Play Equipment)</u>	<u>\$194,023</u>

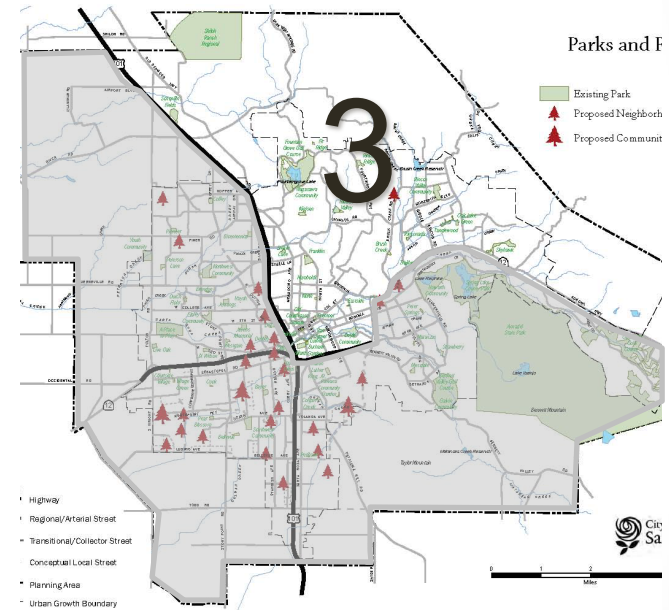
Total Zone 3 ongoing: \$1,419,591

Proposed Allocation for 2021/2022 Budget in Zone 3: \$157,259

• <u>Northeast Zone Play Equipment</u>	<u>\$157,259</u>
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Total Zone 3 FY 21/22 allocation: \$157,259

Northeast Quadrant Map



Total on-going and FY 21/22 allocation for Zone 3 = \$1,576,850

Zone 4 – Southeast Quadrant

Existing and Proposed Budget

Ongoing Zone 4 proposed allocations as of February 2021:

• Galvin Community Park	\$1,606,749*
• Kawana/Tokay Park	\$99,559
• Peter Springs Park	\$286,643
• Southeast Play Equipment	\$102,702
• <u>Kawana Springs Community Park</u>	<u>\$1,171,044</u>

Total Zone 4 = \$3,266,697

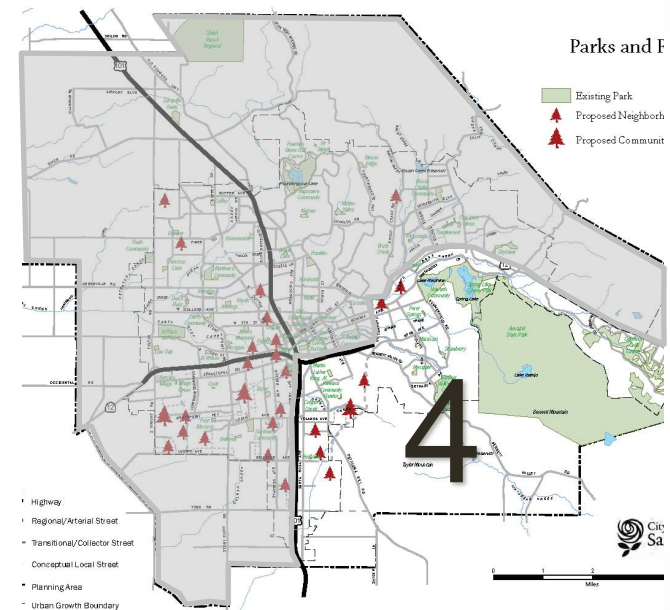
*(\$1,539,904 transferred from Zone 3)

Proposed Allocation for 2021/2022 Budget in Zone 4: \$1,339,987

• <u>Southeast Play Equipment</u>	<u>\$1,339,987</u>
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Total Zone 4 Allocation proposed: \$1,339,987

Southeast Quadrant Map



Total on-going and FY 21/22 allocation for Zone 4 = \$4,606,684

Park Projects

Non-Development Fee Sources

Northwest Quadrant

- Railroad Square Improvement \$37,651
Funding Source: RR Square fund

Southeast Quadrant

- Howarth Park fish pier/ floating dock/pathway (2018/19) \$500,000+/-
Funding sources: ADA fund
- Colgan Creek Play equipment \$150,000+/-
Funding sources: General Fund

Northeast Quadrant

- Rincon Valley Community Park Dog Park (2019/20) \$100,000+/-
Funding sources: ADA fund
- Six Fire Damaged Parks Design \$100,000+/-
Funding sources: FEMA/CalOES/SR Parks Foundation/Measure M
- LBH&G \$95,681
Funding sources: General Fund

Citywide

- Fire Damaged Roadway Landscapes (Landscape Design) \$439,637
Funding sources: FEMA/CalOES/Measure M

Summary

Proposed Allocation for 2021/2022 Budget in Zone 1 (NW):

• Fremont Park	\$500,000
• Northwest Zone Play Equipment (Dutch Flohr)	\$554,192
• <u>On-going allocations</u>	\$5,661,730
Total Zone 1 Allocation proposed:	\$6,715,922

Proposed Allocation for 2021/2022 Budget in Zone 2 (SW):

• Southwest Zone Play Equipment	\$465,381
• <u>On-going allocations</u>	\$3,126,869
Total Zone 2 Allocation proposed:	\$3,592,250

Proposed Allocation for 2021/2022 Budget in Zone 3 (NE):

• Northeast Zone Play Equipment	\$157,259
• <u>On-going allocations</u>	\$1,419,591
Total Zone 3 Allocation proposed:	\$1,576,850

Proposed Allocation for 2020/2021 Budget in Zone 4 (SE):

• Southeast Play Equipment	\$1,339,987
• <u>On-going allocations</u>	\$3,266,697
Total Zone 4 Allocation proposed:	\$4,606,684

Total Park Development Impact Allocations: \$16,491,706

Questions?