



# Homeless Services Programming Update

Downtown Subcommittee  
March 4, 2021

Kelli Kuykendall

Housing & Community Services

# Study Session Overview

- Strategy
- Tier 1 Workplan Priorities & Progress
- Programs
  - Existing & COVID-19
- Tier 2 Workplan Prioritization
- Prioritize Next Steps

# Existing Programs

Day Services	Housing Focused Emergency Shelter	Street Outreach & Encampment Resolution	Housing Support	Community Based Solutions
Homeless Services Center Living Room	Sam Jones Hall  Family Support Center	HOST  HEAP  HAT	Housing First Fund HCA Family Fund HCV Affordable Housing	CHAP

2020/2021 Budget - \$3.8 million

# COVID-19 Programs

- Non-Congregate Shelter/Sandman Hotel - \$6.6m March 2020 - June 2021
- Safe Social Distancing Program - \$680k
- Emergency Shelter Expansion at Sam Jones Hall - \$3.1m
- Total - \$10.3m approx.



# Tier 1 Progress

- Sustained Programs
- Completed SSDP
- FEMA underway
- Emergency Shelter Expansion
- NCS/Hotel Exit Strategy



# Tier 2 Prioritization

## Short-Term

- SJH/Sprung Structure – Phase 2
- Safe Parking
- Alternative Shelter
- RV Parking Ordinance

# Summary/Next Steps

- Continue with **Existing Programs**
- Continue with **COVID Response**
- Explore & seek funding for **Tier 2** efforts?
  - ❑ SJH/Sprung Structure – Phase 2
    - \$3 million one-time capital expense
    - \$1 million/year for operations
  - ❑ Safe Parking - RFP
    - \$165k - \$530k/year for operations
  - ❑ Alternative Shelter - RFP
    - \$1.8M/year for operations + capital expense
  - ❑ RV Parking Ordinance
    - \$100k/year for enforcement + \$15k for signs