

Homeless Services Programming Update

Downtown Subcommittee March 4, 2021 Kelli Kuykendall Housing & Community Services

Study Session Overview

- Strategy
- Tier 1 Workplan Priorities & Progress
- Programs
 - Existing & COVID-19
- Tier 2 Workplan Prioritization
- Prioritize Next Steps

Existing Programs

Day Services

Homeless Services Center Living Room Housing Focused Emergency Shelter

Sam Jones Hall

Family Support Center Street
Outreach &
Encampment
Resolution

HOST

HEAP

HAT

Housing Support

Housing First Fund HCA Family Fund HCV

Affordable Housing Community
Based
Solutions

CHAP

2020/2021 Budget - \$3.8 million

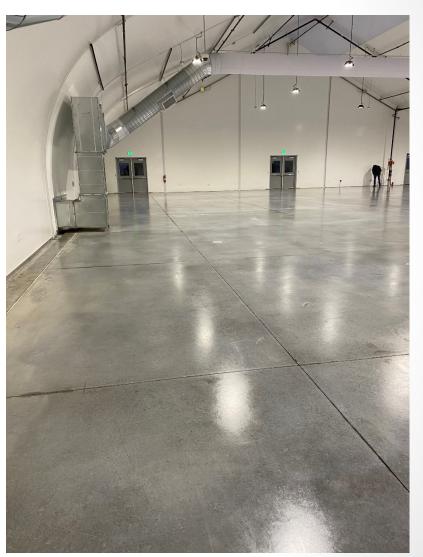
COVID-19 Programs

- Non-Congregate Shelter/Sandman
 Hotel \$6.6m March 2020 June 2021
- Safe Social Distancing Program \$680k
- Emergency Shelter Expansion at Sam Jones Hall - \$3.1m
- Total \$10.3m approx.



Tier 1 Progress

- Sustained Programs
- Completed SSDP
- FEMA underway
- Emergency Shelter Expansion
- NCS/Hotel Exit Strategy



Tier 2 Prioritization

Short-Term

- SJH/Sprung Structure Phase 2
- Safe Parking
- Alternative Shelter
- RV Parking Ordinance

Summary/Next Steps

- Continue with Existing Programs
- Continue with COVID Response
- Explore & seek funding for Tier 2 efforts?
 - ☐ SJH/Sprung Structure Phase 2
 - \$3 million one-time capital expense
 - \$1 million/year for operations
 - Safe Parking RFP
 - \$165k \$530k/year for operations
 - ☐ Alternative Shelter RFP
 - \$1.8M/year for operations + capital expense
 - RV Parking Ordinance
 - \$100k/year for enforcement + \$15k for signs