

#### HOWARTH PARK

Board of Community Services

May 26, 2021

Nicole Lowery, Recreation Coordinator

#### HOWARTH PARK OPERATIONS

- Bottini Boathouse (March-September)
  - Boat Rentals
  - Introductory Boating Classes
  - Youth Boating Camps



- K-Land (March-October)
  - Snack Bar
  - Amusement Rides/Attractions
    - Train
    - Carousel
    - Bounce House
    - Animal Barn
    - Pony Rides

## PARK AMENITIES – 138 acres

- 5 Tennis Courts
- 4 Pickleball Courts
- 8 Reservable Picnic Sites
- Softball Field
- Lake Ralphine
- 5 Miles of Trails
- Land of Imagination
   Playground
- Climbing Wall Playground





## **STAFFING**

#### **OPERATIONS**

- 1 Recreation Coordinator
- 54 Temporary Employees
   (7.5 FTE Equivalent)
  - Park Manager, Lifeguards, Register
     Staff, Ride Operators, Food Prep, Barn
     Aides and Dock Aides

#### **MAINTENANCE**

- 1 Senior Maintenance Worker
- 2 –Maintenance Worker
- 1 Park Aides (Temporary 20 hours/week)



# Park Usage 2019

145 Birthday Party Groups (1,700 kids) 75,948 K-Land Tickets 14,499 Pony Rides 3,188 Boat Rentals 3,316 Snow Cones 287 Picnic Permits

Annual Revenue Goal: \$445,000



#### **COMMUNITY EVENTS**



## **COVID Operations**

#### Open/Operated

- Boat rentals
- Boating Classes
- Fishing
- Playgrounds
- Walking Trails
- Tennis/Pickleball Courts & Lessons
- Softball field programs
- Violence Prevention Week, Boating Safety
- Summer & Spring Wa-Tam Camp
- Park and Picnic Permits



Drive thru Halloween at Howarth Park



## **Upcoming Operations**

#### Upcoming

- Train and snack bar May 29th
- Carousel June 12th
- Animal Barn & Camps June 14th
- NEW Reading Railroad on Wednesday mornings in summer



### On Hold 2021

- Pony Rides
- Jump House
- Birthday Party Packages
- Point of Sale for Amusement Rides
- Boating Rentals during the weekdays in summer
- Fishing in the City
- Fishing Derby
- Kids to Parks Day
- Movie Nights
- Large Group Park Permits (Renting Multiple Sites such as a Turkey Trot)

# Updates to Boathouse Building



#### New ADA Carousel Seat



## "Best Place to Take Kids"

Press Democrat's 2020 Readers' Choice Awards, Howarth Park "Best Place to Take Kids," the Jewel of Santa Rosa



# Questions?