For Council Meeting of: June 22, 2021

CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: GRANT BAILEY, SUPERVISING ENGINEER

TRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: CONTRACT AWARD – ROSELAND PAVEMENT

MAINTENANCE - 2021

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C02345, Roseland Pavement Maintenance-2021, in the amount of \$604,000.00 to the lowest responsible bidder, VSS International, Inc. of West Sacramento, California, approve a 20% contract contingency, and authorize a total contract amount of \$724,800.00.

EXECUTIVE SUMMARY

This motion will award a contract to VSS International, Inc., of West Sacramento, California, approve a 20% contract contingency and authorize a total contract amount of \$724,800.00 to complete preventive pavement maintenance within the recently annexed Roseland area of Santa Rosa. Funding for this project comes from the Roseland Pre-Annexation agreement between the City of Santa Rosa and County of Sonoma that provides \$6,620,000.00 of County funds over 10 years in annual installments of \$662,000.00 for street maintenance in the annexed areas.

BACKGROUND

- 1. On December 20, 2016, the County of Sonoma and City of Santa Rosa entered the Pre-Annexation Agreement, which includes a 10-year transportation payment in the total amount of \$6.62 million to cover the estimated cost of pavement improvement projects in the Roseland Annexation Area.
- 2. This project consists of performing pavement preventive maintenance on streets within the recently annexed Roseland area of Santa Rosa.

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- Maintenance activities will be performed on residential, collector and arterial streets and will include crack sealing, localized asphalt repairs, and pavement resurfacing.
- 4. This project is the second phase of pavement maintenance to occur in the Roseland area and combines annual installments from years three through five of the 10-year street maintenance funding agreement between the City and County.

PRIOR CITY COUNCIL REVIEW

On November 29, 2016, the Council, by Resolution No. 28886, approved the Roseland Area Pre-Annexation agreement with the County of Sonoma.

ANALYSIS

- 1. The project was advertised on April 2, 2021, and bids were received on May 4, 2021. A total of three (3) bids were received, ranging from \$604,000.00 to \$767,141.00. The low bid was 20% under the Engineer's estimate.
- 2. The low bidder, VSS International, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).
- 3. Construction is anticipated to begin in July 2021. The length of the contract is forty (40) working days.
- 4. The required Public Participation Plan has been prepared by CIP staff and approved by the Transportation and Public Works Marketing and Outreach Coordinator.
- 5. Specifications and bid details can be found at: http://cippublic.srcity.org/ProjPages/2345.html

FISCAL IMPACT

Approval of this contract has no additional impact on the budget, and no General Fund money is included in this project. Sufficient funds were established for this project in the 2020/21 Capital Improvement Program budget through funding from the 10-year transportation payment under the Roseland Pre-Annexation agreement between the City of Santa Rosa and County of Sonoma.

ENVIRONMENTAL IMPACT

This project has been reviewed in accordance with the California Environmental Quality Act (CEQA) and is categorically exempt pursuant to CEQA Guidelines Section 15301, Existing Facilities, as it consists of the repair and minor alteration of an existing public

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facility involving no expansion of the existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable

NOTIFICATION

Not applicable

ATTACHMENTS

- Attachment 1 Location Map
- Attachment 2 Summary of Bids

CONTACT

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