## EXHIBIT A - TABLE 1 2021 SCTA FUNDING PROGRAM CALL FOR PROJECTS (FY 23 THROUGH FY 27) PROJECT PRIORITIES (ROADWAY, BICYCLE AND PEDESTRIAN)

| Draiget Description  | Cost Estimate<br>(Millions) |              | Funding<br>Request |         | Planning Document      | Rank Score  |
|--|-----------------------------|--------------|--------------------|---------|------------------------|-------------|
| Project Description  Bicycle and Pedestrian Connections/Climate Change                     |                             | (IVIIIIOIIS) |                    | Request | Planning Document      | Kalik Score |
|  |                             |              |                    |         |                        | 10 F        |
| Investment Portfolio Project Phases  |                             |              |                    |         |                        | 19.5        |
| Priority First Phase Bike Pedestrian Projects - Highway 101 Bicycle and Pedestrian         |                             |              |                    |         |                        |             |
| Overcrossing, County Annex area priority based on City/County Agreement -walkways          | \$                          | 22.2         | \$                 | 9.2     | NSASP,BPMPU2018, RASP  |             |
| Pierson St from Third St to Santa Rosa Creek bridge, Rose Ave from Lilac Dr to Burbank Ave |                             |              |                    |         |                        |             |
| Total  | \$                          | 22.2         | \$                 | 9.2     |                        |             |
| Investment Portfolio Project Phases  |                             |              |                    |         |                        | 18          |
| Downtown Circulation enhancements and pavement rehabilitation for housing and transit -    |                             |              |                    |         |                        |             |
| Third Street @ B Street (add southbound right turn lane), Mendocino Ave - Fourth St to     |                             |              |                    |         | DCACD I DACD           |             |
| Tenth St (striping modifications) and Dutton Avenue @ Sebastopol Rd (add dual eastbound    |                             |              |                    |         | DSASP and RASP         |             |
| lefts)   | \$                          | 5.2          | \$                 | 5.0     |                        |             |
| Total  | \$                          | 5.2          | \$                 | 5.0     |                        |             |
| Climate Adaptation, Technology and Innovative Solutions (Transportation Initiatives)       |                             |              |                    |         |                        |             |
| Investment Portfolio Project Phase   |                             |              |                    |         |                        | 17          |
| Bike Share/scooter share/bike parking/Vision Zero (VZ)/Safe Routes to School               |                             |              |                    |         |                        |             |
| (SR2S)/Intelligent Transportation System (ITS) - implement ongoing programs identified in  |                             |              |                    |         | BPMPU2018, CAP         |             |
| CAP and BPMPU2018  | \$                          | 1.5          | \$                 | 1.5     |                        |             |
| Total  | \$                          | 1.5          | \$                 | 1.5     |                        |             |
| Regional - Resiliency and Economic Development Highway 101 Corridor Interchange            |                             |              |                    |         |                        |             |
| Investment Portfolio Project Phase   |                             |              |                    |         |                        | 17          |
| Hearn Avenue interchange and Hearn Avenue class I pathway and pavement rehabilitation -    |                             |              |                    |         | RASP, BPMPU2018,SCTA   |             |
| Corby Ave to SMART multi use path  | \$                          | 29.3         | \$                 | 10.3    | KASP, BPINIPUZUI8,SCIA |             |
| Total  | \$                          | 29.3         | \$                 | 10.3    |                        |             |
| Southeast Santa Rosa Multi Modal Resiliency Corridor Enhancements                          |                             |              |                    |         |                        |             |
| Investment Portfolio Project Phase   |                             |              |                    |         |                        | 13          |
| Fourth Street at Farmers Lane intersection modifications                                   | \$                          | 8.0          | \$                 | 5.4     | SEG                    |             |
| Total  | \$                          | 8.0          | \$                 | 5.4     |                        |             |
| Total  | \$                          | 66.2         | \$                 | 31.4    |                        |             |

Notes

DSASP = Downtown Station Area Specific Plan

RASP = Roseland Area Specific Plan

NSASP = Northern Station Area Specific Plan

CAP = Climate Action Plan

BPMPU2018 = Bicycle and Pedestrian Master Plan Update 2018

SEG = Southeast Greenway

These are important projects for Santa Rosa although not included in our priorities.

Way finding (establish and sign) to SMART stations

SMART multi use pathway - Guerneville Road to city limits