

City Council Meeting September 14, 2021 Nancy Adams, Transportation Planner Rachel Ed, Deputy Director Transit Transportation and Public Works

SCTA intends to develop a coordinated five-year funding strategy of an estimated \$70.0 million in funding to member agencies over the course of the next year.

August 9, 2021 - SCTA released a call for projects.

September 16, 2021 - Applications are due to the SCTA.

October 11, 2021 - SCTA Board will approve the STIP program of projects and receive first draft of member agency priority lists of projects.

Project sponsors may submit their top five priority projects.

Transit operators (CityBus) may also submit up to five priority projects.

Policy Context –

- Climate Action Plan
- North Santa Rosa Station Area Specific Plan
- Roseland Area/Sebastopol Rd Area Specific Plan
- Bicycle and Pedestrian Master Plan Update (2018)
- Southeast Greenway
- Downtown Station Area Specific Plan



## ANALYSIS

Ranking Criteria used to evaluate the projects are the following:

- Priority Development Areas (PDAs) and Opportunity Zones (OZ)
- Diversity, Equity and Inclusivity
- Housing Strategy/Downtown
- Climate Change
- Financial Stability/Economic Development

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- Recovery and Resiliency
- Catalytic

## ANALYSIS

Transit projects were identified based on eligibility for the funding sources included in the Call for Projects and prioritized based on the ranking criteria described above as well as considerations related to the required timing/phasing of implementation.

### ROADWAY PROJECTS (DOWNTOWN/HOUSING)

#### Downtown Connectivity to Support Housing Density Intensification

- Investment Portfolio Project Phases –(\$2.0 M funding request) Rank score 18
- Third Street @ B Street
- Mendocino Avenue Fourth Street to Tenth Street
- Dutton Avenue@Sebastopol Road



#### PROGRAMMATIC/OPERATIONAL PROJECTS (CLIMATE CHANGE)

Climate Adaptation, Technology and Innovative Solutions (Transportation Initiatives)

Investment Portfolio Project Phase - (\$1.5 M funding request) – Rank Score 17

 Bike Share/scooter share/bike parking/Vison Zero (VZ)/Safe Routes to School (SR2S)/Intelligent Transportation System (ITS)

### REGIONAL HIGHWAY 101 (RESILIENCY AND ECONOMIC DEVELOPMENT)

Regional - Resiliency and Economic Development Highway 101 Corridor Interchange

Investment Portfolio Project Phase – (\$9.6 M funding request) – Rank Score 17

 Hearn Avenue interchange and Hearn Avenue class I pathway

### BICYCLE PEDESTRIAN PROJECTS (CLIMATE CHANGE)

#### **Bicycle and Pedestrian Connections/Climate Change**

Investment Portfolio Project Phases - (\$10 M funding request) – Rank Score 16.7

- Highway 101 Bicycle and Pedestrian Overcrossing
- Oakmont pathway
- Close gaps in sidewalks (County Annex area)

SOUTHEAST MULTI MODAL CORRIDOR (RESILIENCY)

#### Southeast Santa Rosa Multi Modal Resiliency Corridor Enhancements

Investment Portfolio Project Phase – (\$5.4 M funding request) – Rank Score 13

• Fourth Street at Farmers Lane

#### TRANSIT PROJECTS

- Downtown Santa Rosa Transit Facility Study (\$200,000 funding request)
- Battery Electric Bus (BEB) Charging Infrastructure Phase 1B (\$245,000 funding request)
- Battery Electric Bus Charging Infrastructure Phase
  2 (\$1.7 million funding request)
- Diesel to Electric Bus Replacement—2011 Fleet (\$3 million funding request)

# RECOMMENDATION

 It is recommended by the Transportation and Public Works Department that the Council, by resolution approve the list of project priorities and authorize the Assistant City Manager to submit project applications to the Sonoma County Transportation Authority (SCTA) for consideration in the 2021 Funding Program call for projects (FY 23 through FY 27).

# QUESTIONS

