

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD
STAFF REPORT
September 16, 2021

SUBJECT

Fiscal Year 2022/2023 Transportation and Public Works Work Plan Preview

ISSUE

The Board will consider the draft Fiscal Year 2022/2023 Transportation and Public Works (TPW) Work Plan for bicycle and pedestrian projects and studies.

STAFF PRESENTER

Nancy Adams, Transportation Planner

RECOMMENDATION

No action is required.

BACKGROUND

Each year Transportation and Public Works (TPW) staff presents a proposed work plan for the Board to review. Annual Work Plans are created based on the bicycle and pedestrian projects that are in project development and the capacity of staff to work on the projects. Staff will bring the Work Plan back to the Board at your next meeting for your consideration.

Staff presented the draft FY 2021/2022 Work Plan to the Board on September 17, 2020. The Board provided comments which were incorporated into the Work Plan. The Board by motion accepted the FY 2021/2022 Work Plan at their meeting on October 15, 2020.

ANALYSIS

1. Transportation and Public Works uses a work plan to program pedestrian and bicycle projects and studies into the Capital Improvement Program (CIP) for the upcoming budget year (Fiscal Year 2022/2023).
2. Staff has updated the draft Work Plan to include the First Phase Project List (projects and studies) from the Bicycle and Pedestrian Master Plan Update 2018. (See Attachments 1/1A.)
3. Not all pedestrian and bicycle projects will necessarily be completed through the Transportation and Public Works Work Plan as some projects will be implemented as new development occurs.
4. The Work Plan includes some bicycle and pedestrian projects that are not included in the First Phase Project List. These projects are usually grant funded or incorporated into our annual pavement preventive maintenance work, such as cycle tracks – class IV on Armory Drive and Santa Rosa Avenue, buffered class II bike lanes on Summerfield Road, Bethards Drive and Hoen Avenue and Ridgway Avenue. In these cases, staff was able to identify projects which best fit the grant program criteria and could successfully compete for the funding or

could be incorporated into our annual pavement maintenance work. For your reference, attached are the Bicycle and Pedestrian priorities from the Bicycle and Pedestrian Master Plan.

RECOMMENDATION

No action is required.

Attachment 1: Draft FY 2022/2023 TPW Work Plan Projects
Attachment 1A: Draft FY 2022/2023 TPW Work Plan Studies