

### EOP GOALS

- 1. Roadmap to strategically and systematically optimize energy use in Santa Rosa Water's systems
  - Reduce energy usage, energy costs, and GHG emissions
  - Move towards energy independence
- 2. Support City Council Goals Promote Environmental Sustainability: Santa Rosa protects and improves the environment through its policies and actions.
- 3. Ensure BPU alignment and input into the process for achieving objectives: from the creation of the EOPs, through the project implementation process.

## EOP PROCESS

## Memorialize

Energy efficiency and renewable energy projects completed to date

### Evaluate

Current water systems and practices

# Identify

Cost-effective measures to:

- Enhance energy efficiency
- Reduce energy demand
- Increase renewable energy generation



#### **EverGreen**

EverGreen service is 100% Renewable\*

- 81% Geothermal
- 19% Solar





#### CleanStart

CleanStart service is 93% carbon-free\*

- 49% renewable electricity (wind, solar, geothermal, etc.)
- 44% carbon-free large hydroelectric power
- 7% general system power

\*Rounding may cause these percentages to adjust beyond 100%.

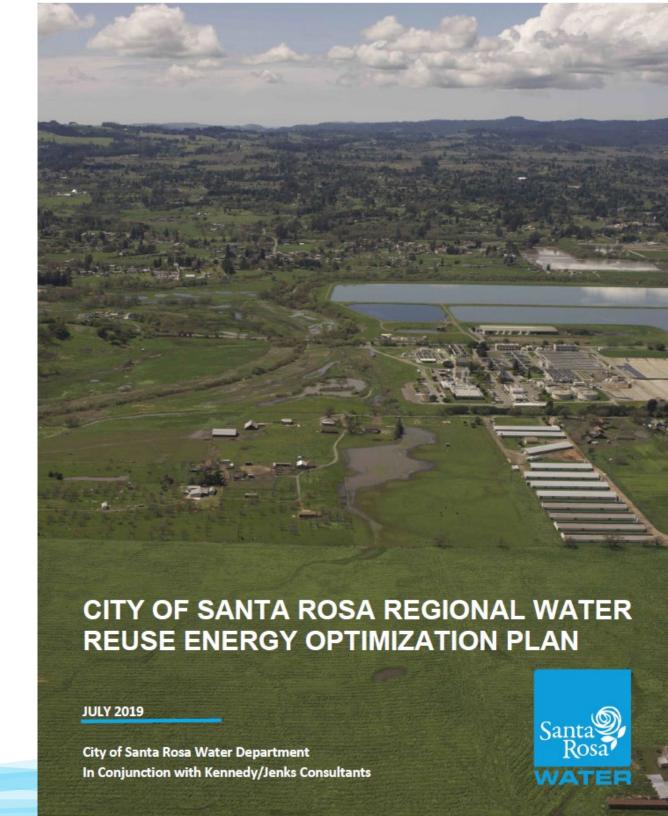
## REGIONAL WATER REUSE

#### 4 System Audits

- LTP
- Biosolids/Compost
- Reclamation
- Geysers

#### 5 Deeper Investigations

- Measures:
  - 6 Pursue
  - 9 Complete or in Planning
  - 25 Not Pursue at this Time
  - 21 Not Recommended



# Regional Water Reuse EOP

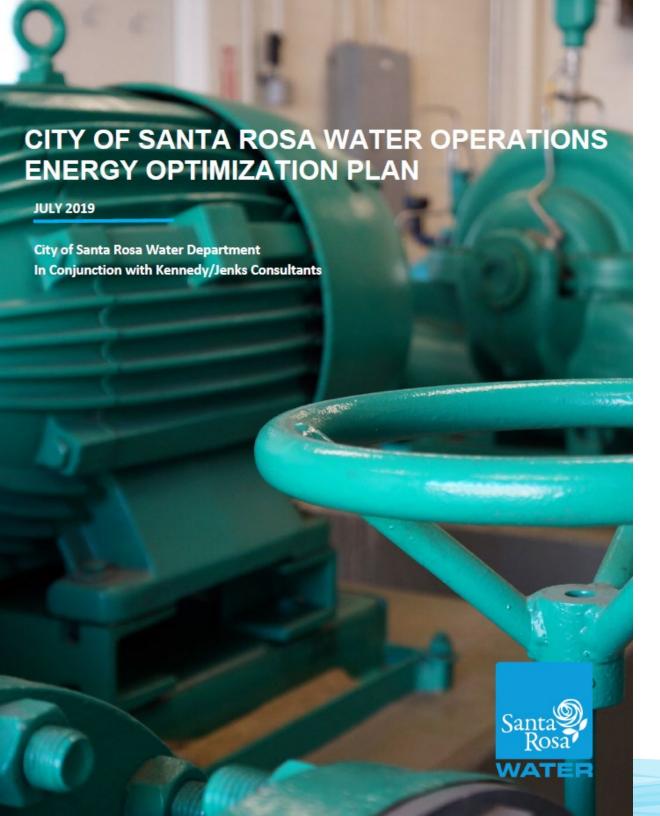
## Complete or In Progress

	Category: "Complete or In Progress"	Status
EEM 1-2	Replace Ultraviolet (UV) Disinfection	IN PROGRESS
EEM 1-6	Run Idle Cummins Engines on Natural Gas to Generate Electricity	IN PROGRESS
EEM 1-10	Implement Building and Lighting Energy Efficiency Measures	IN PROGRESS
<b>EEM 4-4</b>	Reduce Operation of the Air- handling Unit	COMPLETE
PI 7-1	SCADA Screens and Instruments to Facilitate Energy  Management	COMPLETE
PI 7-2	Monitor Time-of- Use (TOU) Rate Change	COMPLETE/ONGOING
PI 7-3	Use the Flow Equalization Basin (FEB) for Peak Shaving	COMPLETE/ONGOING
EEM 8-11	Continue Pump Testing Program	COMPLETE/ONGOING

# Regional Water Reuse EOP

#### Measures to Pursue

<b>EOP Project No.</b>	Project Title
EEM 1-6	Run Idle Cummins Engines on Natural Gas to Generate
	Electricity
EEM 4-1	Restore Pipeline Capacity in portion of Geysers Pipeline
EEM 8-12	Upgrade Delta Pump #2
REM 9-4	1 MW Floating Solar Photovoltaic (PV) Installation, Power
	Purchase Agreement
REM 9-5	Pond Lease for 1 MW Floating Solar Installation
Other	Measures Recommended by Consultant:
	<ul> <li>Evaluate Additional Uses of Waste Heat</li> </ul>
	Mechanical Digester Mixing
	Irrigation System Optimization



# WATER OPERATIONS

#### System Audit

Water and Wastewater

#### 7 Investigations

- Measures
  - 10: Pursue
  - 4: Complete or in Planning
  - 4: Not Pursue at this Time
  - 20: Not Recommended

# Water Operations EOP

# Complete or in Progress

	Category: "Complete or In Progress"	Status
	Planned SCADA/PLC Upgrades	COMPLETE
EEM 6-4	Add Software Flow Totalizers for Pump Stations	COMPLETE/ONGOING
EEM 9-1	Heating at UFO	COMPLETE
EEM 9-2	Cooling at UFO	COMPLETE
EEM 9-3	HVAC Equipment - OFO	COMPLETE
EEM 9-4	Window Blinds – Operational Changes UFO	COMPLETE
<b>EEM 9-5</b>	Natural Lighting – Investigation - UFO	COMPLETE
<b>EEM 9-7</b>	Staff Education - UFO	COMPLETE
OTHER	<ul> <li>Measures Recommended by K/J for Further Investigation:</li> <li>Pump Efficiency Testing</li> <li>Variable Frequency Drives (VFD)</li> <li>Optimizing Time of Use Rates</li> </ul>	COMPLETE

# Water Operations EOP

#### Measures to Pursue

EOP Project No. Project Title		
REM 7-1	Own and Operate 134 KW solar system	
<b>REM 7-2</b>	Own and operate 320 KW solar system	
EEM 7-5	Power Purchase Agreement (PPA) for 320 KW solar system	
REM 7-6	PPA for 1257 KW solar system	

# STEPS



Suggest changing to work with BPU on findings and recommendations



Procure Consultant

Incorporate
Measures into
CIP Process

# FURTHER INVESTIGATION



**Next:** Contract with engineering consultant and further evaluate feasible projects



**Fiscal:** Estimated costs associated with consultant are budgeted in Water FY21-22. PSA is estimated to be complete by Summer of 2022.



**Environmental:** List of final projects to Purse. Progress toward Council Goals and Carbon Neutrality by 2030.



# QUESTIONS?