

BACKGROUND

- Aug 2013 BPU approved contract with Kennedy Jenks (K/J)
 Consultants to develop EOPs
- Jan 2014 BPU approved Amendment No. 1 to the K/J contract
- Sept 2014 BPU approved Amendment No. 2 to K/J contract
- May 2015 BPU approved Amendment Part 2 to K/J contract to include investigation into 5 potential projects for Subregional EOP
- Aug 2019 Provided update on the findings in the EOPs and received direction from BPU on measures to pursue



EOP GOALS

- 1. Roadmap to strategically and systematically optimize energy use in Santa Rosa Water's systems
 - Reduce energy usage, energy costs, and GHG emissions
 - Move towards energy independence
- 2. Support City Council Goals Promote Environmental Sustainability: Santa Rosa protects and improves the environment through its policies and actions.

EOP PROCESS

Memorialize

Energy efficiency and renewable energy projects completed to date

Evaluate

Current water systems and practices

Identify

Cost-effective measures to:

- Enhance energy efficiency
- Reduce energy demand
- Increase renewable energy generation



EverGreen

EverGreen service is 100% Renewable*

- 81% Geothermal
- 19% Solar





CleanStart

CleanStart service is 93% carbon-free*

- 49% renewable electricity (wind, solar, geothermal, etc.)
- 44% carbon-free large hydroelectric power
- 7% general system power

*Rounding may cause these percentages to adjust beyond 100%.

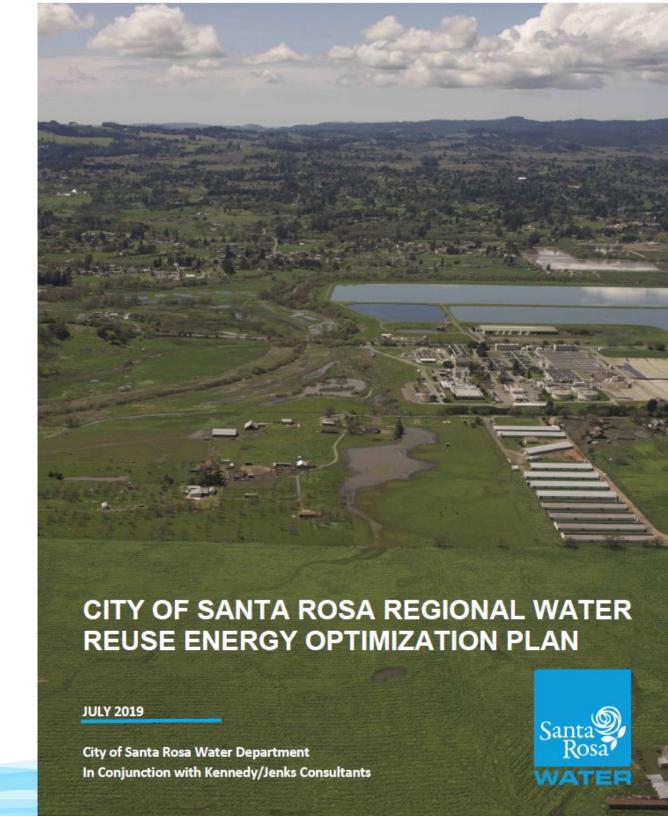
REGIONAL WATER REUSE

4 System Audits

- LTP
- Biosolids/Compost
- Reclamation
- Geysers

5 Deeper Investigations

- Measures:
 - 6 Pursue
 - 9 Complete or in Planning
 - 25 Not Pursue at this Time
 - 21 Not Recommended



Regional Water Reuse EOP

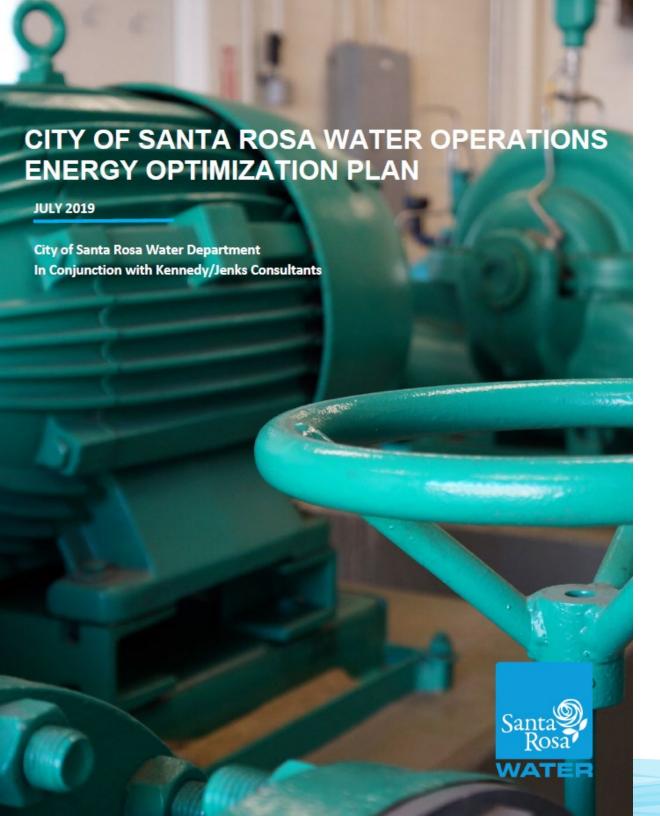
Complete or In Progress

	Category: "Complete or In Progress"	Status
EEM 1-2	Replace Ultraviolet (UV) Disinfection	IN PROGRESS
EEM 1-6	Run Idle Cummins Engines on Natural Gas to Generate Electricity	IN PROGRESS
EEM 1-10	Implement Building and Lighting Energy Efficiency Measures	IN PROGRESS
EEM 4-4	Reduce Operation of the Air- handling Unit	COMPLETE
PI 7-1	SCADA Screens and Instruments to Facilitate Energy Management	COMPLETE
PI 7-2	Monitor Time-of- Use (TOU) Rate Change	COMPLETE/ONGOING
PI 7-3	Use the Flow Equalization Basin (FEB) for Peak Shaving	COMPLETE/ONGOING
EEM 8-11	Continue Pump Testing Program	COMPLETE/ONGOING

Regional Water Reuse EOP

Measures to Pursue

EOP Project No.	Project Title
EEM 1-6	Run Idle Cummins Engines on Natural Gas to Generate
	Electricity
EEM 4-1	Restore Pipeline Capacity in portion of Geysers Pipeline
EEM 8-12	Upgrade Delta Pump #2
REM 9-4	1 MW Floating Solar Photovoltaic (PV) Installation, Power
	Purchase Agreement
REM 9-5	Pond Lease for 1 MW Floating Solar Installation
Other	Measures Recommended by Consultant:
	 Evaluate Additional Uses of Waste Heat
	Mechanical Digester Mixing
	Irrigation System Optimization



WATER OPERATIONS

System Audit

Water and Wastewater

7 Investigations

- Measures
 - 10: Pursue
 - 4: Complete or in Planning
 - 4: Not Pursue at this Time
 - 20: Not Recommended

Water Operations EOP

Complete or in Progress

	Category: "Complete or In Progress"	Status
	Planned SCADA/PLC Upgrades	COMPLETE
EEM 6-4	Add Software Flow Totalizers for Pump Stations	COMPLETE/ONGOING
EEM 9-1	Heating at UFO	COMPLETE
EEM 9-2	Cooling at UFO	COMPLETE
EEM 9-3	HVAC Equipment - OFO	COMPLETE
EEM 9-4	Window Blinds – Operational Changes UFO	COMPLETE
EEM 9-5	Natural Lighting – Investigation - UFO	COMPLETE
EEM 9-7	Staff Education - UFO	COMPLETE
OTHER	 Measures Recommended by K/J for Further Investigation: Pump Efficiency Testing Variable Frequency Drives (VFD) Optimizing Time of Use Rates 	COMPLETE

Water Operations EOP

Measures to Pursue

EOP Project No. Project Title			
REM 7-1	Own and Operate 134 KW solar system		
REM 7-2	Own and operate 320 KW solar system		
EEM 7-5	Power Purchase Agreement (PPA) for 320 KW solar system		
REM 7-6	PPA for 1257 KW solar system		

STEPS





Return to BPU with findings and recommendations



Incorporate
Measures into
CIP Process

FURTHER INVESTIGATION



Next: Procure engineering consultant to further evaluate feasible projects



Fiscal: Estimated costs associated with consultant are included in FY21-22 Water budget. Estimated to be complete by Summer of 2022.



Environmental: List of final projects to Purse. Progress toward Council Goals and Carbon Neutrality by 2030.



QUESTIONS?