

City of Santa Rosa



Legislation Details

File #: 17-0937 **Version:** 1 **Name:** Roseland Annexation Action Items
Type: CC- Report **Status:** Agenda Ready
File created: 10/2/2017 **In control:** City Council
On agenda: 10/24/2017 **Final action:**
Title: REPORT - ROSELAND ANNEXATION ACTION ITEMS: BUDGET AMENDMENT, APPROVAL OF FIRST AMENDMENT TO AGREEMENT WITH SOUTH PARK SANITATION DISTRICT TRANSFER TO THE CITY, RECLASSIFICATION OF 1 FTE CODE ENFORCEMENT OFFICER TO HOUSING AND COMMUNITY SERVICES MANAGER, REGIONAL HOUSING NEEDS ASSESSMENT ALLOCATION AND CREDIT TRANSFER LETTER

BACKGROUND: This report includes four actions related to the Roseland Annexation Area. The first amends the current year budget by increasing appropriations to pay for one-time startup costs, capital investment and operating costs relative to the Roseland Annexation. The second action item is to amend the agreement with South Park County Sanitation District to address treatment of the District upon annexation. The third action item is a reclassification of a position within the Housing and Community Services Department to better manage Code Enforcement and improve capacity to address issues coming from the annexation area. The final action item is approval of a letter and authorizing the mayor to sign the letter that will request the transfer of RHNA allocation and credits from the County to the City as a result of annexation. ABAG and Government Code §65584.07(d) require that the City and County submit a written notice requesting any transfers of allocations and credits.

RECOMMENDATION: It is recommended by the City Manager, Finance, Water, Human Resources Housing and Community Services and Planning and Economic Development Departments that the Council, (1) by resolution, amend the Fiscal Year (FY) 2017-18 adopted budget to include budget for Roseland Annexation operating costs; (2) by resolution, approve the First Amendment to the Amended and Restated Agreement Regarding South Park County Sanitation District Operations and Transfer to the City of Santa Rosa; (3) by resolution, approve the reclassification of 1.0 Full Time Equivalent (FTE) vacant Code Enforcement Officer to Housing and Community Services Manager in the Housing and Community Services Department; and (4) by motion, authorize the mayor to sign a joint letter with Sonoma County requesting that the Association of Bay Area Governments (ABAG) transfer 421 Regional Housing Needs Assessment (RHNA) allocations and credits in the Roseland Annexation Area from the County to the City.

Sponsors: Finance, Water, Planning and Economic Development, Human Resources

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Resolution - Budget Amendment, 5. Exhibit A to Budget Amendment Resolution, 6. Resolution - SPCSD First Amendment, 7. Exhibit A to SPCSD First Amendment, 8. Resolution - Reclassify Code Enforcement Position, 9. Presentation

Date	Ver.	Action By	Action	Result
10/24/2017	1	City Council	to waive reading of the text and adopt	Pass
10/24/2017	1	City Council	to waive reading of the text and adopt	Pass
10/24/2017	1	City Council	to waive reading of the text and adopt	Pass
10/24/2017	1	City Council	approved	Pass