

City of Santa Rosa



Legislation Details

File #:	14-0116	Version:	1	Name:	Roseland Annexation Work Plan
Type:	CC- Report	Status:		Status:	Agenda Ready
File created:	3/13/2014	In control:		In control:	CITY COUNCIL
On agenda:	4/1/2014	Final action:		Final action:	
Title:	REPORT - ROSELAND ANNEXATION WORK PLAN				

BACKGROUND: On February 11, 2014, the City Council reviewed the draft Roseland Annexation work plan, as well as the proposed planning efforts in southwest Santa Rosa. Following discussion, the Council directed staff to return in 45 days with a plan to begin the staff work on the Cost Estimates for the Roseland Annexation process prior to the start of fiscal year 2014/2015. Beginning this process 4 to 6 months sooner than envisioned in the work plan was discussed as a way to achieve a cost-sharing agreement with Sonoma County prior the end of 2014. The Council also requested that staff prepare a cost estimate of providing police services to the Roseland area prior to annexation, as well as to all other unincorporated areas within the urban growth boundary.

RECOMMENDATION: It is recommended by the City Manager's Office and the Department of Community Development that the Council, by resolution, 1) authorize staff to proceed with Phase 1 of a work plan for the Roseland Annexation; 2) appropriate funding in the amount of \$1,171,355 into JL Key 00630, with the source of funds being the un-assigned fund balance of the general fund; 3) amend the City Classification and Salary Plan to add 1.0 two year Limited Term Full Time Equivalent Senior Planner in Development Review, 080300; and 4) reclassify the existing Community Development Director to Assistant City Manager, who will act as Roseland project manager.

Sponsors:

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment, 3. Resolution, 4. Presentation

Date	Ver.	Action By	Action	Result
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