

# City of Santa Rosa



## Legislation Details

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**File #:** 22-0230      **Version:** 1      **Name:** SCWA 2022/23 Water Transmission Budget and Rate Increase  
**Type:** CC- Report      **Status:** Agenda Ready  
**File created:** 3/7/2022      **In control:** City Council  
**On agenda:** 3/29/2022      **Final action:** 3/29/2022  
**Title:** REPORT - SONOMA COUNTY WATER AGENCY 2022/23 WATER TRANSMISSION BUDGET AND RATE INCREASE

**BACKGROUND:** The City of Santa Rosa purchases approximately 90% of the water supplied to our customers from the Sonoma County Water Agency (Sonoma Water). Sonoma Water is proposing to raise the wholesale rate of water by 6.06% from \$1,000.46 to \$1,061.04 per acre foot.

The Board of Public Utilities reviewed Sonoma Water's proposed budget and rate increase on March 17, 2022 and made a recommendation to City Council. The City Council may advise its representative to the Water Advisory Committee (WAC) prior to a WAC vote. The WAC is an advisory board to Sonoma Water. Ultimately, the Sonoma Water Board of Directors will have final authority to approve the proposed budget and rate increase.

**RECOMMENDATION:** It is recommended by the Board of Public Utilities and Santa Rosa Water that the Council, by motion, consider the Sonoma Water's 2022/23 Water Transmission Budget and proposed rate increase and provide direction to its Water Advisory Committee (WAC) representative for the WAC vote on April 4, 2022.

**Sponsors:** Water, Board of Public Utilities

**Indexes:** Not a Project

**Code sections:** 15378 - Not a Project

**Attachments:** 1. Staff Report, 2. Attachment 1 - FY 22-23 Draft WT Budget, 3. Presentation

Date	Ver.	Action By	Action	Result
3/29/2022	1	City Council	approved	Pass