

City of Santa Rosa



Legislation Details

File #:	22-0230	Version:	1	Name:	SCWA 2022/23 Water Transmission Budget and Rate Increase
Type:	CC- Report	Status:		Status:	Agenda Ready
File created:	3/7/2022	In control:		In control:	City Council
On agenda:	3/29/2022	Final action:		Final action:	3/29/2022
Title:	REPORT - SONOMA COUNTY WATER AGENCY 2022/23 WATER TRANSMISSION BUDGET AND RATE INCREASE				

BACKGROUND: The City of Santa Rosa purchases approximately 90% of the water supplied to our customers from the Sonoma County Water Agency (Sonoma Water). Sonoma Water is proposing to raise the wholesale rate of water by 6.06% from \$1,000.46 to \$1,061.04 per acre foot.

The Board of Public Utilities reviewed Sonoma Water's proposed budget and rate increase on March 17, 2022 and made a recommendation to City Council. The City Council may advise its representative to the Water Advisory Committee (WAC) prior to a WAC vote. The WAC is an advisory board to Sonoma Water. Ultimately, the Sonoma Water Board of Directors will have final authority to approve the proposed budget and rate increase.

RECOMMENDATION: It is recommended by the Board of Public Utilities and Santa Rosa Water that the Council, by motion, consider the Sonoma Water's 2022/23 Water Transmission Budget and proposed rate increase and provide direction to its Water Advisory Committee (WAC) representative for the WAC vote on April 4, 2022.

Sponsors:	Water, Board of Public Utilities
Indexes:	Not a Project
Code sections:	15378 - Not a Project
Attachments:	1. Staff Report, 2. Attachment 1 - FY 22-23 Draft WT Budget, 3. Presentation

Date	Ver.	Action By	Action	Result
3/29/2022	1	City Council	to approve	Pass