

City of Santa Rosa



Legislation Details

File #: 20-0084 **Version:** 1 **Name:** Financial Update Fiscal Year 19-20
Type: CC- Report **Status:** Agenda Ready
File created: 1/6/2020 **In control:** City Council
On agenda: 1/28/2020 **Final action:**
Title: REPORT - FINANCIAL UPDATE FISCAL YEAR 19-20

BACKGROUND: Over the last five years, City staff has developed the General Fund Long Range Financial Forecast with guidance from the Long Range Financial Policy and Audit Subcommittee. Annually, the LRFF has been presented to City Council with the Budget Study Sessions in April and May and again with the Budget Adoption Hearing in June

RECOMMENDATION: It is recommended by the Finance Department that the Council review the General Fund's Long Range Financial Forecast including reserves, revenue, and expenditure projections

Sponsors: Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Presentation

Date	Ver.	Action By	Action	Result
1/28/2020	1	City Council	received and filed	