

City of Santa Rosa



Legislation Details

File #:	16-0815	Version:	1	Name:	Budget Study Session Day 2 of 2
Type:	CC- Study Session	Status:		Status:	Agenda Ready
File created:	4/25/2016	In control:		In control:	City Council
On agenda:	5/17/2016	Final action:			
Title:	REVIEW OF FISCAL YEAR (FY) 2016-17 DEPARTMENT BUDGET REQUESTS, CAPITAL IMPROVEMENT PROGRAM FUNDING REQUESTS, AND COMMUNITY PROMOTIONS FUNDING REQUESTS				

This is part two of a two-part Study Session, with the first part having taken place on May 10, 2016. On day one, the City Council received an overview of the City's financial condition, then a presentation of the City's proposed Operations and Maintenance budget including information on each department's request. This presentation included an overview of the City's policy for funding Homeless and Affordable Housing programs with Real Property Transfer Tax (RPTT) and the Community Promotions funding requests for the upcoming fiscal year.

At the May 17, 2016 Study Session, staff will finish the individual department budget presentations. The Study Session will conclude with a presentation of the City's proposed Capital Improvement Program budget and City Manager's closing comments.

Information and department budgets will be presented in the following order:

May 10, 2016

- Budget Overview
- Overview of the Council Policy for Funding Homeless and Affordable Housing Programs with Real Property Transfer Tax
- City Council
- Community Promotions
- City Manager's Office
- Office of Community Engagement
- City Attorney's Office
- Human Resources
- Finance/Non-Departmental
- Information Technology
- Planning and Economic Development
- Recreation and Parks

May 17, 2016

- Fire
- Police
- Housing and Community Services
- Transportation and Public Works
- Santa Rosa Water
- Capital Improvement Program
- City Manager's Closing Comments

The Council may ask questions and provide direction to staff.

Sponsors:

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Presentation Day 1, 3. Presentation Day 2, 4. 2016-17_CITYWIDE_funding by project v2, 5. 2016-17_CITYWIDE_fundingbysource v2

Date	Ver.	Action By	Action	Result
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