

City of Santa Rosa



Legislation Details

File #: 22-0886 **Version:** 1 **Name:** Funding Agreement with SCTA-Phase 3 Hearn Ave
Type: CC- Report **Status:** Agenda Ready
File created: 11/8/2022 **In control:** City Council
On agenda: 11/29/2022 **Final action:**
Title: REPORT - COOPERATIVE FUNDING AGREEMENT WITH SONOMA COUNTY TRANSPORTATION AUTHORITY AND ASSOCIATED FUNDING PLAN AND PROJECT MANAGEMENT FOR PHASE 3 OF THE HEARN AVENUE IMPROVEMENTS PROJECT

BACKGROUND: The City desires to complete Phase 3 of the Hearn Avenue Improvements Project and believes entering into a cooperative funding agreement with the Sonoma County Transportation Authority (SCTA) is a positive step to finally delivering this critical multimodal infrastructure project. The partnership described in the proposed cooperative funding agreement includes a series of actions required by the City Council to establish a final funding plan and retain \$5,000,000 granted to SCTA through the Senate Bill Local Partnership Program before those funds lapse at the end of Fiscal Year 2022-23. The proposed funding plan includes moving \$3,400,000 in State Transportation Improvement Funds from the US 101 Bicycle and Pedestrian Overcrossing Project (Elliot/Edwards Avenues) to the Hearn Avenue Improvements Project, appropriating \$8,600,000 from the unassigned General Fund reserves and committing to appropriate \$3,714,279 in SB1-LSR (FY23-24) funds with the Fiscal Year 2023-24 budget.

The proposed Agreement also provides for SCTA to assume Project management. SCTA, in turn, intends to enter into a cooperative agreement with Caltrans for advertising and award of bids and construction administration.

RECOMMENDATION: It is recommended by the City Manager's Office and Transportation and Public Works Department, that the Council, by Resolution, delegate authority to the City Manager to negotiate and execute a Cooperative Funding Agreement with the Sonoma County Transportation Authority, to include moving \$3,400,000 in State Transportation Improvement Funds (STIP) from the US 101 Bicycle and Pedestrian Overcrossing Project to the Hearn Avenue Improvements Project, appropriating \$8,600,000 from the unassigned General Fund reserves and committing to appropriate \$3,714,279 in SB1-LSR (FY23-24) funds with the Fiscal Year 2023-24 budget to complete Phase 3 of the Hearn Avenue Improvements project. The Agreement will also provide for Sonoma County Transportation Authority to assume management of the Project.

Sponsors: Public Works
Indexes: Not a Project
Code sections: 15378 - Not a Project
Attachments: 1. Staff Report, 2. Attachment 1 - DRAFT SCTA Agreement, 3. Resolution, 4. Presentation (Uploaded 11-29-2022)

Date	Ver.	Action By	Action	Result
11/29/2022	1	City Council	to waive reading of the text and adopt	Pass