

# City of Santa Rosa



## Legislation Details

---

**File #:** 17-1027      **Version:** 1      **Name:** FY 2017-18 PED Budget Amendment  
**Type:** CC- Report      **Status:** Agenda Ready  
**File created:** 11/14/2017      **In control:** City Council  
**On agenda:** 12/5/2017      **Final action:**  
**Title:** REPORT - FISCAL YEAR 2017-18 BUDGET AMENDMENT FOR PLANNING AND ECONOMIC DEVELOPMENT

**BACKGROUND:** Final revenue received from fees paid related to Planning and Economic Development (PED) operations was considerably more than budget estimates. Staff is proposing to appropriate these funds to pay for one-time operational needs relative to Engineering, Planning, and Building services in PED.

**RECOMMENDATION:** It is recommended by the City Manager and the Finance Department that the Council, by resolution, amend the Fiscal Year (FY) 2017-18 adopted budget.

**Sponsors:** Finance

**Indexes:** Not a Project

**Code sections:**

**Attachments:** 1. Staff Report, 2. Resolution, 3. Exhibit A, 4. Presentation

Date	Ver.	Action By	Action	Result
12/5/2017	1	City Council	to waive reading of the text and adopt	Pass