

City of Santa Rosa



Legislation Details

File #: 15-0252 **Version:** 1 **Name:** City & CIP Budget for Fiscal Year 2015-16
Type: CC- Public Hearing **Status:** Passed
File created: 6/2/2015 **In control:** CITY COUNCIL
On agenda: 6/16/2015 **Final action:** 6/17/2015
Title: CONTINUED PUBLIC HEARING - ADOPTION OF PROPOSED CITY BUDGET FOR FISCAL YEAR 2015-16 AND FISCAL YEAR 2015-16 CAPITAL IMPROVEMENT BUDGET

BACKGROUND: At study sessions on May 12, 2015 and May 19, 2015, City staff presented a proposed budget overview, General Fund revenue and reserve projections; department budgets including information such as program descriptions; expenditures by program, category and fund; current year accomplishments; and, additional needs included in the budget for the upcoming year. Additionally, the proposed Capital Improvement Program (CIP) was presented.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department, that the Council, by four (4) resolutions, adopt the City's Fiscal Year 2015-16 Operations and Maintenance Budget and Fiscal Year 2015-16 Capital Improvement Program Budget.

Sponsors:

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1 - OM Draft - Part I, 3. Attachment 1 - OM Draft - Part II, 4. Attachment 1 - OM Draft (weblink), 5. Attachment 2 - CIP Draft, 6. Attachment 2 - CIP Draft (weblink), 7. Attachment 3, 8. Attachment 4, 9. Attachment 5, 10. Attachment 6, 11. Resolution - Primary, 12. Exhibit A (Resolution - Primary), 13. Resolution - PFIF, 14. Resolution - Storm Water, 15. Resolution - Exception, 16. Presentation

Date	Ver.	Action By	Action	Result
6/17/2015	1	CITY COUNCIL	adopted	