

City of Santa Rosa



Legislation Details

File #:	23-0365	Version:	1	Name:	FY 23-24 Budget Study Session
Type:	CC- Study Session	Status:			Agenda Ready
File created:	4/18/2023	In control:			City Council
On agenda:	5/9/2023	Final action:			5/10/2023
Title:	REVIEW OF FISCAL YEAR 2023-24 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET				

In this Study Session, staff will present City Council with an overview of the funding requests for FY 2023-24, as well as perspectives as to overall funding considerations. The Study Session is held in advance of the Budget Hearings in June to provide the opportunity for City Council to ask questions, provide direction, and gain a full understanding of the budget and resulting financial implications for the City ahead of formal budget adoption in June.

Information and department budgets will be presented in the following order:

Day 1 - May 9, 2023

City-wide overview and General Fund segment

Administrative Departments:

- City Council
- City Manager
- City Attorney
- Communications & Intergovernmental Relations
- Human Resources and Risk
- Finance Department
- Non-Departmental
- Information Technology
- Housing & Community Services

Day 2 - May 10, 2023

- Fire Department
- Police Department
- Planning & Economic Development
- Parks & Recreation
- Transportation & Public Works
- Water Department
- Capital Improvement Project

Sponsors: Finance, City Manager

Indexes: Not a Project

Code sections: 15061(b)(3) - General Rule Exemption, 15378 - Not a Project

Attachments: 1. Staff Report, 2. Presentation Full, 3. Presentation Day 1, 4. Presentation Day 2, 5. Revised Presentation Full (Uploaded 05-09-2023), 6. Revised Presentation Day 2 (Uploaded 05-09-2023), 7. Late Correspondence (Uploaded 05-09-2023), 8. Late Correspondence (Uploaded 05-15-2023)

Date	Ver.	Action By	Action	Result
5/10/2023	1	City Council		received and filed
5/9/2023	1	City Council		received and filed