

City of Santa Rosa



Legislation Details

File #: 14-0559 **Version:** 1 **Name:** FY 2013-14 Measure O Annual Report
Type: CC- Report **Status:** Agenda Ready
File created: 10/30/2014 **In control:** CITY COUNCIL
On agenda: 11/18/2014 **Final action:**
Title: REPORT - FISCAL YEAR 2013-14 MEASURE O ANNUAL REPORT

BACKGROUND: Ordinance No. 3680 added Chapter 3-26 to the Santa Rosa City Code establishing a special transactions and use tax. The special tax measure, known as Measure O, increased sales tax by a quarter percent to fund specific Police, Fire, and Gang Prevention/Intervention programs, as set forth in the Ordinance.

The tax revenues generated by Measure O are split between Fire (40%), Police (40%) and Gang Prevention/Intervention Programs (20%), with these revenues spent in accordance with an Implementation Plan which was adopted by the City Council.

The ordinance also established a Citizen Oversight Committee, with members appointed by the City Council, to ensure the proper use of the Measure O funds. Each year, an Annual Report is prepared by City staff, reviewed by the Citizen Oversight Committee and presented to the City Council reporting on expenditures and activities during the past fiscal year.

RECOMMENDATION: It is recommended by the Finance, Police, Fire, and Recreation and Parks Departments, the City Manager's Office and the Measure O Citizen Oversight Committee, that the Council, by motion, accept the Measure O Annual Report for FY 2013-14.

Sponsors:

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1 - Measure O Annual Report, 3. Presentation PDF

Date	Ver.	Action By	Action	Result
11/18/2014	1	CITY COUNCIL		