

City of Santa Rosa



Legislation Details

File #: 19-0873 **Version:** 1 **Name:** 2018-19 Measure O Annual Report
Type: CC- Report **Status:** Agenda Ready
File created: 10/31/2019 **In control:** City Council
On agenda: 12/10/2019 **Final action:**
Title: REPORT - FISCAL YEAR 2018-19 MEASURE O ANNUAL REPORT

BACKGROUND: Ordinance 3680 added Chapter 3-26 to the Santa Rosa City Code establishing a special transactions and use tax. The special tax measure, known as Measure O, increased sales tax by a quarter percent to fund specific Police, Fire, and Gang Prevention/Intervention programs, as set forth in the Ordinance.

The Ordinance also established a seven-member Citizen Oversight Committee, with members appointed by the City Council, to annually review expenditures and appropriations of the tax revenues to ensure that all such revenues are spent or appropriated for the purposes and uses set forth in the Ordinance. Each year, an Annual Report is prepared by City staff, reviewed by the Citizen Oversight Committee and presented to the City Council reporting on expenditures and activities during the past fiscal year.

The tax revenues generated by Measure O are split between Fire (40%), Police (40%) and Gang Prevention/Intervention Programs (20%), with these revenues spent in accordance with an Implementation Plan which was adopted by the City Council.

RECOMMENDATION: It is recommended by the Finance, Fire, Police, Community Programs and Engagement departments, and the Measure O Citizens' Oversight Committee that the Council, by motion, accept the Measure O Annual Report for Fiscal Year (FY) 2018-19.

Sponsors: Fire, Police, Finance, Community Engagement

Indexes: Exempt Project, Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1- Measure O Annual Report, 3. Presentation

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------|----------|--------|
| 12/10/2019 | 1 | City Council | approved | Pass |