

City of Santa Rosa



Legislation Details

File #: 17-018BPU **Version:** 1 **Name:** SCWA 2017/18 Water Transmission Budget and Water Rate Increase
Type: BPU- Report **Status:** Agenda Ready
File created: 2/21/2017 **In control:** Board of Public Utilities
On agenda: 3/2/2017 **Final action:**
Title: REPORT - SONOMA COUNTY WATER AGENCY 2017/18 WATER TRANSMISSION BUDGET AND WATER RATE INCREASE

BACKGROUND: The City of Santa Rosa purchases approximately 90% of the water supplied to our customers from the Sonoma County Water Agency (SCWA). The SCWA is proposing to raise the wholesale rate of water by 4.98% from \$806.59 to \$846.78. This increase is 'passed through' to Santa Rosa customers and would result in an average increase to the water usage charge of 2.2%.

The Board of Public Utilities may make a recommendation to the City Council, which will in turn advise their representative to the Water Advisory Committee (WAC) prior to a WAC vote. The WAC is an advisory board. Ultimately, the SCWA Board of Director's will have final authority to approve the proposed rate increase.

RECOMMENDATION: The Water Department recommends that the Board, by motion, consider the SCWA budget and proposed water rate increase and, by motion, make a recommendation to the City Council regarding Council's direction to its Water Advisory Committee representative.

Sponsors: Board of Public Utilities

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. PowerPoint Presentation

Date	Ver.	Action By	Action	Result
3/2/2017	1	Board of Public Utilities	recommended for approval	Pass