

City of Santa Rosa



Legislation Details

File #:	24-0373	Version:	1	Name:	Review of FY 24/25 Operations and Maintenance budget and the Capital Improvement Program Budget
Type:	CC- Study Session	Status:			Agenda Ready
File created:	4/16/2024	In control:			City Council
On agenda:	5/7/2024	Final action:			5/7/2024
Title:	REVIEW OF FISCAL YEAR 2024-25 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET				

It is recommended by the City Manager and Finance Department that the Council hold a Study Session intended to provide City Council the opportunity to receive information and ask questions related to the City's overall financial stability and the proposed Fiscal Year (FY), 2024-25 Operations and Maintenance Budget and the Capital Improvement Program budget. This item is provided for Council's information and no action is required.

Day 1 - May 7, 2024

City-wide overview and General Fund segment
Administrative and Public Safety* Departments:

- City Council
- City Manager
- City Attorney
- Communications & Intergovernmental Relations
- Human Resources and Risk
- Finance Department
- Non-Departmental
- Information Technology
- Housing & Community Services
- Fire Department
- Police Department

Day 2 - May 8, 2024

- Planning & Economic Development
- Parks & Recreation
- Transportation & Public Works
- Water Department
- Capital Improvement Project

Sponsors: City Manager, Finance

Indexes: Not a Project

Code sections: 15061(b)(3) - General Rule Exemption, 15378 - Not a Project

Attachments: 1. Staff Report, 2. Presentation Full, 3. Presentation Day 1, 4. Presentation Day 2, 5. Late Correspondence (Uploaded 05-07-2024), 6. Late Correspondence (Uploaded 05-09-2024)

Date	Ver.	Action By	Action	Result
5/8/2024	1	City Council	directed staff to	
5/7/2024	1	City Council	adjourned	