

City of Santa Rosa



Legislation Details

File #: 16-0886 **Version:** 1 **Name:** Amendment to the Measure O Implementation Plan
Type: CC- Report **Status:** Agenda Ready
File created: 5/26/2016 **In control:** City Council
On agenda: 6/14/2016 **Final action:**
Title: REPORT - AMENDMENT TO THE MEASURE O IMPLEMENTATON PLAN FOR ALL PROGRAMS

BACKGROUND: Ordinance No. 3680 added Chapter 3-26 to the Santa Rosa City Code establishing a special transactions and use tax. The special tax measure, known as Measure O, increased sales tax by a quarter percent to fund specific Police, Fire, and Gang Prevention/Intervention programs, as set forth in the Ordinance.

An Implementation Plan was created on September 21, 2004, by Resolution No. 26069, which outlines the uses and purposes for which the special tax revenues may be used over time. The Implementation Plan has been revised several times since the original plan was adopted in 2004. In order to amend the Implementation Plan, the Ordinance requires six affirmative votes of the Council.

On November 10, 2015, the City Council approved a new format for the Implementation Plan, consisting of current and forecast budget amounts for all Measure O programs. This new Implementation Plan forecasts Measure O program budgets through Fiscal Year 2024-25.

RECOMMENDATION: It is recommended by the Finance, Police, Fire, Recreation and Parks Departments, the City Manager's Office, the Office of Community Engagement and the Measure O Citizens' Oversight Committee that the Council, by resolution, amend the Transaction and Use Tax Implementation Plan to 1) adjust for Fiscal Year 2016-17 budget and forecasted budget amounts for all Measure O programs, and 2) to make specific Implementation Plan changes to the Gang Prevention/Intervention Services (Violence Prevention Partnership) program.

Sponsors:

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Resolution, 4. Exhibit A, 5. Presentation

Date	Ver.	Action By	Action	Result
6/14/2016	1	City Council		