

# City of Santa Rosa



## Legislation Details

<b>File #:</b>	20-0457	<b>Version:</b>	1	<b>Name:</b>	Budget Hearing FY 2020-21
<b>Type:</b>	CC- Public Hearing	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	6/2/2020	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	6/23/2020	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA FY 2020-21 OPERATIONS & MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET				

**BACKGROUND:** The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget (FY 2019-20) on December 30, 2019; held a budget priorities public hearing on February 25, 2020; held a budget study session on May 19, 2020; published a budget summary and public hearing notice on June 9, 2020; and, made copies of the proposed budget available to the public on the City's website at [www.srcity.org](http://www.srcity.org) on June 9, 2020. Council goal setting meetings were canceled this year due to the pandemic.

**RECOMMENDATION:** It is recommended by the City Manager and the Finance Department that the Council hold a Public Hearing and by five (5) resolutions, adopt the City Fiscal Year (FY) 2020-21 Operations and Maintenance Budget, and FY 2020-21 Capital Improvement Program Budget.

**Sponsors:** Finance

**Indexes:** Not a Project

**Code sections:**

**Attachments:** 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Resolution 1- Primary 2020-21, 5. Resolution 1 - Primary 2020.21 (Revised), 6. Resolution - Primary 2020.21 (Final), 7. Exhibit A - MPSA (Primary Resolution), 8. Resolution 2 - Excluded CIP Project, 9. Resolution 3 - PFIF 2020-21, 10. Resolution 4 - Storm Water, 11. Resolution 5 - FTEs from HR, 12. Resolution 5 - FTEs from HR (Revised), 13. Resolution 5 - FTEs from HR (Final), 14. Presentation, 15. Supplemental Presentation (UPLOADED 6-24-2020), 16. Late Correspondence (Uploaded 7-13-2020)

Date	Ver.	Action By	Action	Result
6/23/2020	1	City Council		