

City of Santa Rosa



Legislation Details

File #: 19-0345 **Version:** 1 **Name:** Adopt Council Goal Setting Report
Type: CC- Report **Status:** Agenda Ready
File created: 4/22/2019 **In control:** City Council
On agenda: 5/7/2019 **Final action:**
Title: REPORT - ADOPTION OF CITY COUNCIL AND EXECUTIVE TEAM RETREAT FINAL REPORT

BACKGROUND: The City Council is charged with establishing the policy direction for the City of Santa Rosa and on an annual basis establishes goals and priorities which guide the work of the City. Council has created a framework for goals and priorities, as follows:

Multi-year goals are long-range and to be achieved over a period of years through annual priorities of specific projects and initiatives.

Tier 1 priorities are projects and initiatives determined by Council for primary attention of staff and resources.

Tier 2 priorities are projects and initiatives to be pursued as capacity and resources permit.

On February 21 and 22, 2019, the Council and Executive Staff members held the annual goal setting workshop. In these sessions, the Council reviewed the current financial outlook on 10 broad goals; five Tier 1 priorities, and seven Tier 2 priorities. On April 22, 2019, the Goal Setting Subcommittee met and discussed the goals and deliverables for the Tier 1 priorities.

RECOMMENDATION: It is recommended by the City Manager's Office that the Council, by resolution, receive and adopt the City of Santa Rosa City Council and Executive Team Retreat final report and provide direction on the Tier 1 Priorities.

Sponsors: City Manager

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1/Exhibit A, 3. Attachment 2, 4. Resolution, 5. Presentation, 6. Presentation - REVISED (Uploaded 5/9/2019)

Date	Ver.	Action By	Action	Result
5/7/2019	1	City Council	to waive reading of the text and adopt	Pass