

City of Santa Rosa



Legislation Details

File #:	23-0433	Version:	1	Name:	FY 2022-23 Budget Amendment Increase For Bennett Valley Golf Course
Type:	CC- Report	Status:			Agenda Ready
File created:	5/16/2023	In control:			City Council
On agenda:	8/22/2023	Final action:			
Title:	REPORT - FY 2023-24 BUDGET AMENDMENT - INCREASE APPROPRIATIONS TO CONSTRUCT A MODERN IRRIGATION SUPPLY SYSTEM FOR THE BENNETT VALLEY GOLF COURSE (BVGC) AND DELEGATE AUTHORITY FOR ISSUANCE OF A DESIGN-BUILD REQUEST FOR PROPOSALS TO DESIGN AND CONSTRUCT THE BVGC IRRIGATION SUPPLY SYSTEM PROJECT				

BACKGROUND: The BVGC is a 150-acre, 18-hole golf course with a driving range, pro shop, course restroom, maintenance shops and yards, and restaurant with banquet rooms. The golf course is a par 72, 6,500-yard course from the championship level tees and was built in 1969 on heavy clay soil.

Staff recommends that Council appropriate \$2 million from the unassigned General Fund reserves for environmental review, design, and construction of a modern irrigation supply system for the Bennett Valley Golf Course (BVGC). Appropriation of funds is the first critical step towards a full replacement of the aging irrigation system infrastructure. Staff also recommends that Council delegate authority to the City Manager or designee to determine whether a design-build procurement, rather than a traditional design-bid-build procurement, is in the best interests of the City. Where the City Manager or designee make that determination, staff also recommends that Council delegate authority to the City Manager or designee to issue the design-build request for proposal. The contract that staff recommends that the City award for this project, whether it be utilizing a design-build or traditional design-bid-build delivery method, will return to Council for review and approval.

RECOMMENDATION: It is recommended, by the Recreation and Parks and the Transportation and Public Works Departments, that the Council, by resolution: 1) increase appropriations in the Bennett Valley Golf Course (BVGC) Operations Fund in the amount of \$2,000,000 from the unassigned General Fund reserves for environmental review, design and construction of a modern irrigation supply system at BVGC; and 2) delegate authority to the City Manager or designee to determine whether a design-build procurement is in the best interests of the City and to issue the design-build request for proposal for the Project.

Sponsors: Recreation and Parks

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1 – National Golf Foundation Capital Projects excerpt of the Council presentation from February 15, 2022, 3. Resolution, 4. Presentation, 5. Revised Presentation (Uploaded 08-22-2023)

Date	Ver.	Action By	Action	Result
8/22/2023	1	City Council	to waive reading of the text and adopt	Pass