

# City of Santa Rosa



## Legislation Details

**File #:** 16-0875      **Version:** 1      **Name:** City & CIP Budget for Fiscal Year 2016-17  
**Type:** CC- Public Hearing      **Status:** Agenda Ready  
**File created:** 5/24/2016      **In control:** City Council  
**On agenda:** 6/14/2016      **Final action:**  
**Title:** PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA OPERATIONS AND MAINTENANCE BUDGET FOR FISCAL YEAR 2016-17 AND FISCAL YEAR 2016-17 CAPITAL (Note: Staff may provide an overview of the Fiscal Year 2016-17 Budget on June 14, 2016. The department and Capital Improvement Program reviews will be heard at the regular adjourned (continued) meeting on June 15, 2016, at 9:00 a.m.) (THIS ITEM WILL BE CONTINUED TO THE JUNE 15, 2016, REGULAR ADJOURNED MEETING AT 9:00 A.M.)

**BACKGROUND:** The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget on November 5, 2015; held a budget priorities public hearing on February 2, 2016; held a Council goal setting meeting on February 9, 2016; held budget study sessions on May 10, 2016 and May 17, 2016; published a budget summary and public hearing notice on May 31, 2016; and, made copies of the proposed budget available to the public at City Hall and the City Hall Annex on June 1, 2016.

**RECOMMENDATION:** It is recommended by the City Manager and the Finance Department that the Council, by five (5) resolutions, adopt the City Fiscal Year 2016-17 Operations and Maintenance Budget, and Fiscal Year 2016-17 Capital Improvement Program Budget.

**Sponsors:**

**Indexes:** Not a Project

**Code sections:**

**Attachments:** 1. Staff Report, 2. Attachment 1 - Hyperlink - Proposed Operations and Maintenance Budget - Fiscal Year 2016-17, 3. Attachment 2 - Hyperlink - Proposed Capital Improvement Program Budget - Fiscal Year 2016-17, 4. Attachment 3 - Proposed Project Allocation by Funding Source 2016-17, 5. Attachment 4 - CIP Presentation by Project, 6. Resolution - Primary, 7. Exhibit A (Resolution - Primary), 8. Resolution - PFIF, 9. Resolution - Storm Water, 10. Resolution - Wastewater, 11. Resolution - HR Salary Plan change FY16-17 Budget, 12. Presentation - revised 6/13/2016

Date	Ver.	Action By	Action	Result
6/14/2016	1	City Council		