

City of Santa Rosa



Legislation Details

File #: 16-0875 **Version:** 1 **Name:** City & CIP Budget for Fiscal Year 2016-17
Type: CC- Public Hearing **Status:** Agenda Ready
File created: 5/24/2016 **In control:** City Council
On agenda: 6/14/2016 **Final action:**
Title: PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA OPERATIONS AND MAINTENANCE BUDGET FOR FISCAL YEAR 2016-17 AND FISCAL YEAR 2016-17 CAPITAL (Note: Staff may provide an overview of the Fiscal Year 2016-17 Budget on June 14, 2016. The department and Capital Improvement Program reviews will be heard at the regular adjourned (continued) meeting on June 15, 2016, at 9:00 a.m.) (THIS ITEM WILL BE CONTINUED TO THE JUNE 15, 2016, REGULAR ADJOURNED MEETING AT 9:00 A.M.)

BACKGROUND: The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget on November 5, 2015; held a budget priorities public hearing on February 2, 2016; held a Council goal setting meeting on February 9, 2016; held budget study sessions on May 10, 2016 and May 17, 2016; published a budget summary and public hearing notice on May 31, 2016; and, made copies of the proposed budget available to the public at City Hall and the City Hall Annex on June 1, 2016.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the Council, by five (5) resolutions, adopt the City Fiscal Year 2016-17 Operations and Maintenance Budget, and Fiscal Year 2016-17 Capital Improvement Program Budget.

Sponsors:

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1 - Hyperlink - Proposed Operations and Maintenance Budget - Fiscal Year 2016-17, 3. Attachment 2 - Hyperlink - Proposed Capital Improvement Program Budget - Fiscal Year 2016-17, 4. Attachment 3 - Proposed Project Allocation by Funding Source 2016-17, 5. Attachment 4 - CIP Presentation by Project, 6. Resolution - Primary, 7. Exhibit A (Resolution - Primary), 8. Resolution - PFIF, 9. Resolution - Storm Water, 10. Resolution - Wastewater, 11. Resolution - HR Salary Plan change FY16-17 Budget, 12. Presentation - revised 6/13/2016

Date	Ver.	Action By	Action	Result
6/14/2016	1	City Council		