

City of Santa Rosa



Legislation Details

File #: 16-1204 **Version:** 1 **Name:** Courthouse Square Reunification
Type: CC- Report **Status:** Agenda Ready
File created: 11/21/2016 **In control:** City Council
On agenda: 12/13/2016 **Final action:**
Title: REPORT - COURTHOUSE SQUARE REUNIFICATION PROJECT UPDATE, EXPENDITURE REPORT, CONTINGENCY ACTION, CONSTRUCTION MANAGEMENT/INSPECTION ACTION AND BUDGET APPROPRIATION

BACKGROUND: This item will update the Council on the progress of the Courthouse Square Reunification project and provide information regarding expenditures for construction, construction management/inspection, and contingency. Extra work associated with upgrade of the electrical facilities and increased power supply to the Square are expected to result in contract completion in March 2017. Staff is working with the contractor to complete construction of the project as soon as weather and scheduling allows during these winter months. The extended duration of construction will result in increased construction management and inspection costs. Additional contract contingency is needed for increased PG&E power to the site, activation of public WiFi, and addition of decorative lights at the central green. Costs have been incurred for independent Americans with Disabilities Act review of project plans and for preservation of Asawa art panels. Council action is recommended to provide the additional authorization and budget appropriation needed to complete construction of the project and meet the community's need for an outstanding outdoor event center in the heart of Santa Rosa.

RECOMMENDATION: It is recommended by the Transportation and Public Works Department that the Council 1) Pass a Motion, a) accepting the Courthouse Square Reunification expenditure report, which included \$144,000 for independent ADA review and preservation of Asawa art panels; b) approving additional construction contingency in the amount of \$617,000; and c) authorizing ongoing construction management and inspection expenses in an additional amount of up to \$530,000; and 2) Adopt a Resolution, authorizing an appropriation of \$1.3 million from the General Fund unassigned fund balance.

Sponsors:

Indexes: EIR Previously Certified by City Council

Code sections:

Attachments: 1. Staff Report, 2. Resolution, 3. Presentation

Date	Ver.	Action By	Action	Result
12/13/2016	1	City Council		