

City of Santa Rosa



Legislation Details

File #: 20-006BR **Version:** 1 **Name:** Preliminary Water & Wastewater Cost of Service Review
Type: BR- Agenda Item **Status:** Agenda Ready
File created: 10/27/2020 **In control:** Budget Review Subcommittee
On agenda: 10/29/2020 **Final action:**
Title: PRELIMINARY WATER AND WASTEWATER COST OF SERVICE REVIEW AND RESERVE POLICY UPDATE

Santa Rosa Water Staff and consultants, The Reed Group, Inc. and Hildebrand Consulting, will be presenting a review of the drivers behind the preliminary four-year rate structure proposal and long range financial model shown to the Budget Review Subcommittee at the last meeting on October 13, 2020. In addition, the Subcommittee will be provided with an overview of the cost of service study preliminary results and proposed changes to the Water Department's reserve policy.

Sponsors: Board of Public Utilities, Budget Review Subcommittee
Indexes: Not a Project
Code sections:
Attachments: 1. Presentation (revised 10-29-20)

Date	Ver.	Action By	Action	Result
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