

City of Santa Rosa



Legislation Details

File #: 17-0536 **Version:** 1 **Name:** Measure O Implementation Plan Change
Type: CC- Report **Status:** Agenda Ready
File created: 5/22/2017 **In control:** City Council
On agenda: 6/13/2017 **Final action:**
Title: REPORT - AMENDMENT TO THE MEASURE O IMPLEMENTATON PLAN FOR ALL PROGRAMS

BACKGROUND: City staff is proposing changes to the Measure O Transaction and Use Tax Implementation Plan (Implementation Plan). Staff proposes to adjust the budget and forecasted budget for all Measure O programs to align with the FY 2017-18 budget and budget assumptions. In addition, staff proposes to make a change to the Implementation Plan specific to the Violence Prevention program. The change was reviewed and approved by the Measure O Citizen Oversight Committee at their April 27, 2017 meeting.

RECOMMENDATION: It is recommended by the Finance, Police, Fire, Recreation and Parks Departments, the City Manager's Office, the Office of Community Engagement and the Measure O Citizens' Oversight Committee that the Council amend, by resolution, the Transaction and Use Tax Implementation Plan to 1) adjust for Fiscal Year (FY) 2017-18 budget and forecasted budget amounts for all Measure O programs, and 2) to make a specific Implementation Plan change to the Gang Prevention/Intervention Services (Violence Prevention Partnership) program.

Sponsors: Finance, Fire, Police, Recreation and Parks, City Manager, Community Engagement, Measure O Oversight Committee (Now Public Safety a

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Resolution, 4. Exhibit A, 5. Presentation

Date	Ver.	Action By	Action	Result
6/13/2017	1	City Council	to waive reading of the text and adopt	Fail