

# City of Santa Rosa



## Legislation Details

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**File #:** 16-0893      **Version:** 1      **Name:** City & CIP Budget for Fiscal Year 2016-17  
**Type:** CC- Public Hearing      **Status:** Agenda Ready  
**File created:** 6/1/2016      **In control:** City Council  
**On agenda:** 6/15/2016      **Final action:**  
**Title:** CONTINUED PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA OPERATIONS AND MAINTENANCE BUDGET FOR FISCAL YEAR 2016-17 AND FISCAL YEAR 2016-17 CAPITAL

**BACKGROUND:** The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget on November 5, 2015; held a budget priorities public hearing on February 2, 2016; held a Council goal setting meeting on February 9, 2016; held budget study sessions on May 10, 2016 and May 17, 2016; published a budget summary and public hearing notice on May 31, 2016; and, made copies of the proposed budget available to the public at City Hall and the City Hall Annex on June 1, 2016.

**RECOMMENDATION:** It is recommended by the City Manager and the Finance Department that the Council, by four (4) resolutions, adopt the City Fiscal Year 2016-17 Operations and Maintenance Budget, and Fiscal Year 2016-17 Capital Improvement Program Budget.

**Sponsors:**

**Indexes:** Not a Project

**Code sections:**

**Attachments:** 1. Staff Report, 2. Attachment 1 - Hyperlink - Proposed Operations and Maintenance Budget - Fiscal Year 2016-17, 3. Attachment 2 - Hyperlink - Proposed Capital Improvement Program Budget - Fiscal Year 2016-17, 4. Attachment 3 - Proposed Project Allocation by Funding Source 2016-17, 5. Attachment 4 - CIP Presentation by Project, 6. Resolution - Primary, 7. Exhibit A (Resolution - Primary), 8. Resolution - PFIF, 9. Resolution - Storm Water, 10. Resolution - Wastewater, 11. Resolution - HR Salary Plan change FY16-17 Budget, 12. Presentation - revised 6/13/2016

| Date      | Ver. | Action By    | Action | Result |
|-----------|------|--------------|--------|--------|
| 6/15/2016 | 1    | City Council |        |        |
| 6/14/2016 | 1    | City Council |        |        |