

City of Santa Rosa



Legislation Details

File #: 19-305BPU **Version:** 1 **Name:** Miscellaneous Fees Update
Type: BPU- Report **Status:** Agenda Ready
File created: 3/13/2019 **In control:** Board of Public Utilities
On agenda: 3/21/2019 **Final action:**
Title: PUBLIC HEARING - NEW AND INCREASED MISCELLANEOUS FEES AND CHARGES AND CHANGE OF NAME FOR CERTAIN FEES

BACKGROUND: Water Department miscellaneous fees and charges are to reimburse the Water Department for specific services and include charges such as initiating water or sewer service, installing a new meter, charges for late payment of utility bills, deposits for construction meters, charges for wastewater discharge, and time and materials charges for various other services provided by City staff. These charges are collected from the customers who receive the service so as not to spread the costs for specific services to the entire ratepayer base.

Miscellaneous fees and charges were last updated in 2015. A recent analysis of miscellaneous fees by Water Department and Water Billing staff has resulted in recommended increases to some of the current fees, a decrease to one current fee, the addition of some new fees and the removal of some fees. In addition, staff recommends name changes for several existing fees. Water Department staff is requesting adoption of the complete list of miscellaneous fees and charges, including the new and increased fees.

If the Board of Public Utilities adopts these fees on March 21, 2019, the changes to the miscellaneous fees will take effect 60 days after adoption, on May 20, 2019.

RECOMMENDATION: It is recommended by the Budget Subcommittee and the Water Department that the Board, by resolution, adopt new Water Department miscellaneous fees and charges, increase certain miscellaneous fees and charges, remove certain miscellaneous fees and charges and approve name changes for certain miscellaneous fees and charges.

Sponsors: Board of Public Utilities

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Attachment 3, 5. Attachment 4, 6. Attachment 5, 7. Resolution, 8. Presentation (added 3/21/19), 9. Resolution 1189

Date	Ver.	Action By	Action	Result
3/21/2019	1	Board of Public Utilities	to approve	Pass