

City of Santa Rosa



Legislation Details

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| File #: | 21-0545 | Version: | 1 | Name: | Budget Hearing FY 2021-22 |
| Type: | CC- Public Hearing | Status: | | Status: | Agenda Ready |
| File created: | 5/25/2021 | In control: | | In control: | City Council |
| On agenda: | 6/22/2021 | Final action: | | Final action: | |
| Title: | PUBLIC HEARING - PUBLIC HEARING ON ADOPTION OF THE CITY OF SANTA ROSA FY 2021-22 OPERATIONS & MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET | | | | |

BACKGROUND: The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget (FY 2020-21) on December 30, 2020; held a budget priorities public hearing on February 9, 2021; held a budget study session on May 18-19, 2021; published a budget summary and public hearing notice on June 8, 2021; and, made copies of the proposed budget available to the public on the City's website at www.srcity.org on June 8, 2021

RECOMMENDATION: The City Manager and the Finance Department recommend that the Council hold a Public Hearing and by seven (7) resolutions, adopt the City Fiscal Year (FY) 2021-22 Operations and Maintenance Budget, and FY 2021-22 Capital Improvement Program Budget.

Sponsors: Finance

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1, 3. REVISED Attachment 1 (Uploaded 6-22-2021), 4. Attachment 2, 5. Resolution - Primary, 6. Resolution - Primary Redline (Uploaded 06-23-2021), 7. Resolution - Primary Final Uploaded 6-25-2021), 8. Exhibit A, 9. Resolution - PFIF, 10. Resolution FTE, 11. Resolution FTE Redlined (Uploaded 6-23-2021), 12. Resolution FTE Final (Uploaded 6-25-2021), 13. Resolution - Storm Water, 14. Resolution - CIP Excluded Projects 770 & 2356, 15. Resolution - CIP Excluded Projects 2041 & 2379, 16. Resolution - CIP Excluded Project 1903, 17. Presentation, 18. REVISED Presentation (Uploaded 6-22-2021), 19. Late Correspondence (Uploaded 6-22-2021), 20. REVISED Presentation Final (Uploaded 6-23-2021), 21. Late Correspondence (Uploaded 6-23-2021)

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|--|--------|
| 6/22/2021 | 1 | City Council | to waive reading of the text and adopt | Pass |