

# City of Santa Rosa



## Legislation Details

<b>File #:</b>	22-0358	<b>Version:</b>	1	<b>Name:</b>	Budget Study Session
<b>Type:</b>	CC- Study Session	<b>Status:</b>			Agenda Ready
<b>File created:</b>	4/19/2022	<b>In control:</b>			City Council
<b>On agenda:</b>	5/10/2022	<b>Final action:</b>			
<b>Title:</b>	REVIEW OF FISCAL YEAR 2022-23 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET				

In this Study Session, staff will present City Council with an overview of the funding requests for FY 2022-23, as well as perspectives as to overall funding considerations. The Study Session is held in advance of the Budget Hearings in June to provide the opportunity for City Council to ask questions, provide direction, and gain a full understanding of the budget and resulting financial implications for the City ahead of formal budget adoption in June.

Information and department budgets will be presented in the following order:

May 10, 2022

City-wide overview

Administrative Departments:

- City Council
- City Manager's Office
- City Attorney's Office
- Communications & Intergovernmental Relations
- Human Resources
- Finance/Non-Departmental

May 11, 2022

Departments continued:

- Information Technology
- Planning & Economic Development
- Recreation & Community Engagement
- Housing & Community Services
- Fire Department
- Police Department
- Transportation & Public Works
- Santa Rosa Water
- Capital Improvement Program.

<b>Sponsors:</b>	Finance, City Manager
<b>Indexes:</b>	Not a Project
<b>Code sections:</b>	15061(b)(3) - General Rule Exemption, 15378 - Not a Project
<b>Attachments:</b>	1. Staff Report, 2. Presentation, 3. Late Correspondence (Uploaded 5-10-2022)

Date	Ver.	Action By	Action	Result
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