

# City of Santa Rosa



## Legislation Details

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**File #:** 19-0202      **Version:** 1      **Name:** SCWA Budget-Rate Increase  
**Type:** CC- Report      **Status:** Agenda Ready  
**File created:** 3/4/2019      **In control:** City Council  
**On agenda:** 3/26/2019      **Final action:**  
**Title:** REPORT - SONOMA COUNTY WATER AGENCY (SCWA) 2019/20 WATER TRANSMISSION BUDGET AND RATE INCREASE

**BACKGROUND:** The City of Santa Rosa purchases approximately 90% of the water supplied to our customers from the SCWA. The SCWA is proposing to raise the wholesale rate of water by 4.6% from \$877.89 to \$918.30 per acre foot for FY19/20. This increase is 'passed through' to Santa Rosa customers and would result in an average increase to the water usage charge of 1.9%. The pass through for an average family of four will equate to \$0.87 on their monthly bill.

The Board of Public Utilities reviewed the SCWA proposed budget and rate increase on March 7, 2019 and made a recommendation to City Council. The City Council may advise its representative to the Water Advisory Committee (WAC) prior to a WAC vote. The WAC is an advisory board to the SCWA. Ultimately, the SCWA Board of Directors will have final authority to approve the proposed budget and rate increase.

**RECOMMENDATION:** It is recommended by the Board of Public Utilities and the Water Department that the Council, by motion, consider the Sonoma County Water Agency (SCWA) 2019/20 Water Transmission Budget and proposed rate increase and provide direction to its Water Advisory Committee (WAC) representative for the WAC vote on April 8, 2019.

**Sponsors:** Water

**Indexes:** Not a Project

**Code sections:**

**Attachments:** 1. Staff Report, 2. Attachment 1, 3. Presentation

Date	Ver.	Action By	Action	Result
3/26/2019	1	City Council	to approve	Pass