

City of Santa Rosa



Legislation Details

File #: 19-0202 **Version:** 1 **Name:** SCWA Budget-Rate Increase
Type: CC- Report **Status:** Agenda Ready
File created: 3/4/2019 **In control:** City Council
On agenda: 3/26/2019 **Final action:**
Title: REPORT - SONOMA COUNTY WATER AGENCY (SCWA) 2019/20 WATER TRANSMISSION BUDGET AND RATE INCREASE

BACKGROUND: The City of Santa Rosa purchases approximately 90% of the water supplied to our customers from the SCWA. The SCWA is proposing to raise the wholesale rate of water by 4.6% from \$877.89 to \$918.30 per acre foot for FY19/20. This increase is 'passed through' to Santa Rosa customers and would result in an average increase to the water usage charge of 1.9%. The pass through for an average family of four will equate to \$0.87 on their monthly bill.

The Board of Public Utilities reviewed the SCWA proposed budget and rate increase on March 7, 2019 and made a recommendation to City Council. The City Council may advise its representative to the Water Advisory Committee (WAC) prior to a WAC vote. The WAC is an advisory board to the SCWA. Ultimately, the SCWA Board of Directors will have final authority to approve the proposed budget and rate increase.

RECOMMENDATION: It is recommended by the Board of Public Utilities and the Water Department that the Council, by motion, consider the Sonoma County Water Agency (SCWA) 2019/20 Water Transmission Budget and proposed rate increase and provide direction to its Water Advisory Committee (WAC) representative for the WAC vote on April 8, 2019.

Sponsors: Water

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Presentation

Date	Ver.	Action By	Action	Result
3/26/2019	1	City Council	approved	Pass