

# City of Santa Rosa



## Legislation Details

<b>File #:</b>	18-149BPU	<b>Version:</b>	1	<b>Name:</b>	2018/19 Water, Wastewater and Subregional Revenue Assumptions, Proposed Operations and Maintenance Budget and Capital Improvement Program Review
<b>Type:</b>	BPU- Agenda Item	<b>Status:</b>			Agenda Ready
<b>File created:</b>	3/27/2018	<b>In control:</b>			Board of Public Utilities
<b>On agenda:</b>	4/5/2018	<b>Final action:</b>			
<b>Title:</b>	2018/19 WATER, WASTEWATER AND SUBREGIONAL REVENUE ASSUMPTIONS, PROPOSED OPERATIONS AND MAINTENANCE BUDGET, AND CAPITAL IMPROVEMENT PROGRAM REVIEW				

The Water Department manages the City of Santa Rosa’s water and wastewater enterprise funds under the guidance of the Board of Public Utilities (BPU) per the City Charter. The BPU will be asked to recommend proposed fiscal year water, wastewater, and Subregional system budgets to the City Council. Staff will review 2018/19 revenue assumptions, proposed water, wastewater, and Subregional system fund operations and maintenance budgets, and the proposed Capital Improvement Program at this study session. The Board may ask questions and discuss the assumptions and preliminary budget.

<b>Sponsors:</b>	Board of Public Utilities
<b>Indexes:</b>	Not a Project
<b>Code sections:</b>	
<b>Attachments:</b>	1. Presentation (added 04/04/18), 2. CIP_Project_Details_1819.pdf

Date	Ver.	Action By	Action	Result
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