

City of Santa Rosa



Legislation Details

File #: 24-0372 **Version:** 1 **Name:** BVGC Fees
Type: CC- Public Hearing **Status:** Agenda Ready
File created: 4/16/2024 **In control:** City Council
On agenda: 5/7/2024 **Final action:**
Title: PUBLIC HEARING - BENNETT VALLEY GOLF COURSE FEES

BACKGROUND: The City owns the 150-acre Bennett Valley Golf Course (BVGC) facility including but not limited to an 18-hole golf course and driving range, pro shop, restroom, maintenance shops and yards, restaurant, bar, and event center (banquet rooms). Touchstone has operated, maintained, and managed the entire BVGC Enterprise as of July 1, 2022. As part of the Touchstone proposal and preliminary revenue budget, it was anticipated that golf fees would need to be reviewed and updated as soon as practicable and regularly to be competitive.

On January 10, 2023, Council increased golf fees and eliminated the capital improvement fee per resolution RES-2023-007. This allowed Touchstone to establish updated fees closer to market rate and have flexibility with the best and highest use for all the fees collected.

As part of Touchstone's analysis of current market rates for golf fees, the need to provide additional revenue to maintain the enterprise fund increased and new fees are proposed for fiscal year 2024/2025.

RECOMMENDATION: It is recommended by the Recreation and Parks Department that the Council hold a Public Hearing to discuss increasing and adding golf fees and by resolution approve revised Bennett Valley Golf Course Fees to supersede and replace the Bennett Valley Golf Course Fees and requirements set forth in Resolution No. RES-2023-007, effective on July 1, 2024, for the Bennett Valley Golf Course.

Sponsors: City Council

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1 - Resolution RES-2023-007, 3. Resolution, 4. Exhibit A - Proposed BVGC Fees, 5. Presentation, 6. Public Hearing Notice, 7. Updated Exhibit A Proposed BVGC Fees (Uploaded 05-07-2024), 8. Late Correspondence (Uploaded 05-07-2024), 9. Late Correspondence (Uploaded 05-09-2024)

Date	Ver.	Action By	Action	Result
5/7/2024	1	City Council	to waive reading of the text and adopt	Pass