



City of Santa Rosa

Legislation Details

File #:	17-0426	Version:	1	Name:	Budget Study Session - Day 1
Type:	CC- Study Session	Status:			Received and Filed
File created:	4/20/2017	In control:			City Council
On agenda:	5/9/2017	Final action:			5/9/2017
Title:	REVIEW OF FISCAL YEAR 2017-18 DEPARTMENT BUDGET REQUESTS, CAPITAL IMPROVEMENT PROGRAM FUNDING REQUESTS, AND COMMUNITY PROMOTIONS FUNDING REQUESTS				

This is the first of two budget Study Sessions where the City Council will be presented with an overview of the funding requests for FY 2017-18. These Study Sessions are held in advance of the Budget Hearings in June to allow the City Council ask questions, provide direction, and gain a full understanding of the funding requests that will be before them for formal adoption in June.

Information and department budgets will be presented in the following order:

May 9, 2017

- Budget Overview
- New City Initiatives
- Measure O General Fund Baseline and Measure O Fund
- City Council
- Community Promotions
- City Manager's Office
- City Attorney's Office
- Office of Community Engagement
- Finance/Non-Departmental
- Information Technology
- Planning and Economic Development

May 16, 2017

- Human Resources
- Recreation and Parks
- Fire
- Police
- Housing and Community Services
- Transportation and Public Works
- Santa Rosa Water
- Capital Improvement Program

Sponsors: Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Attachment 3, 5. Presentation 1, 6. Presentation 2

Date	Ver.	Action By	Action	Result
5/9/2017	1	City Council	Council directed staff to [ENTER DIRECTION HERE] and no action was taken by Council.	