



City of Santa Rosa

Legislation Details

File #:	17-0537	Version:	1	Name:	Budget Hearings 2017-18
Type:	CC- Public Hearing	Status:		Status:	Agenda Ready
File created:	5/23/2017	In control:		In control:	City Council
On agenda:	6/13/2017	Final action:		Final action:	
Title:	PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA OPERATIONS AND MAINTENANCE BUDGET FOR FY 2017-18 AND FY 2017-18 CAPITAL IMPROVEMENT PROGRAM BUDGET				

BACKGROUND: The City Council will hold a public hearing to consider the FY 2017-18 Operations and Maintenance Budget, and the FY 2017-18 Capital Improvement Program (CIP) Budget. Staff will provide an overview of the Operations and Maintenance Budget and the CIP Budget along with details on any changes that have been included since the May Study Sessions.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the Council, by four (4) resolutions, adopt the City Fiscal Year (FY) 2017-18 Operations and Maintenance Budget, and FY 2017-18 Capital Improvement Program Budget.

Sponsors: City Manager, Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Resolution - Primary, 5. Exhibit A, 6. Resolution - PFIF 2017.pdf, 7. Resolution - Storm Water 2017.pdf, 8. Resolution - Salary & Class Changes FY17-18, 9. Public Hearing Notice, 10. Presentation, 11. REDLINE - Resolution -Salary & Class Changes FY17-18, 12. REVISED - Resolution - Salary & Class Changes FY17-18, 13. Primary Resolution revised at Council 6/13_FINAL, 14. Salary & Class Reso revised at Council 6/13_FINAL, 15. Budget Reso Primary_REDLINE, 16. Budget Reso Salary Plan_REDLINE

Date	Ver.	Action By	Action	Result
6/13/2017	1	City Council	to waive reading of the text and adopt as amended	Pass
6/13/2017	1	City Council		
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