



City of Santa Rosa

Legislation Details

File #: 17-1027 **Version:** 1 **Name:** FY 2017-18 PED Budget Amendment
Type: CC- Report **Status:** Agenda Ready
File created: 11/14/2017 **In control:** City Council
On agenda: 12/5/2017 **Final action:**
Title: REPORT - FISCAL YEAR 2017-18 BUDGET AMENDMENT FOR PLANNING AND ECONOMIC DEVELOPMENT

BACKGROUND: Final revenue received from fees paid related to Planning and Economic Development (PED) operations was considerably more than budget estimates. Staff is proposing to appropriate these funds to pay for one-time operational needs relative to Engineering, Planning, and Building services in PED.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the Council, by resolution, amend the Fiscal Year (FY) 2017-18 adopted budget.

Sponsors: Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Resolution, 3. Exhibit A, 4. Presentation

Date	Ver.	Action By	Action	Result
12/5/2017	1	City Council	to waive reading of the text and adopt	Pass